

Discretionary Compensatory Fund Usage							
Site	Discretionary Dollars Allocated	FTE Bud	FTE Assgn	Description	Std Cost	Non-Labor Budget	Non-Labor Spent
Denfeld	\$ 514,708.00	2.80	2.30	Teacher/Interventionists	268,800.00		
			0.35	Parent involvement coord	17,500.00		
			0.21	Dean to Asst Principal	20,749.00		
			1.00	School Counselor	96,000.00		
			0.40	BARR Coordinator	38,400.00		
			0.10	Supervisory Para	5,500.00		
				Career Center		6,600.00	0.00
				School/Family Events		5,300.00	2,829.28
				Materials or Unallocated		55,859.00	3,953.86
			East	85,740.00	0.80	0.40	Teacher/Interventionists
	Staff Development					8,574.00	0.00
	Materials or Unallocated					366.00	0.00
Lincoln Park	601,100.00	4.65	3.75	Teacher/Interventionists	446,400.00		
			1.00	School Counselor	96,000.00		
				Leadership stipends	24,000.00		
				WIN Curriculum		2,000.00	2,000.00
				Materials or Unallocated		32,700.00	2,989.46
Ordean East	95,701.00	0.80		Teacher/Interventionists	76,800.00		
			0.10	Social worker	9,600.00		
				Staff Development		9,301.00	0.00
Congdon	57,773.00	0.40		Teacher/Interventionists	38,400.00		
				Stipends/Subs	1,755.00		
				Monitor support	1,933.00		
				Curriculum		3,800.00	0.00
				Staff Development		8,885.00	1,100.00
				Transportation		3,000.00	0.00
Homecroft	37,162.00	0.35	0.35	Teacher/Interventionists	33,600.00		
				Materials or Unallocated		3,562.00	0.00
Lakewood	42,065.00	0.43	0.43	Teacher/Interventionists	41,280.00		
				Materials or Unallocated		785.00	0.00
Lester Park	28,848.00	0.20	0.20	Social/Emotional Teacher	19,200.00		
				Materials or Unallocated		9,648.00	0.00
Lowell	172,131.00	1.80	1.28	Teacher/Interventionists	171,631.00		
				Materials or Unallocated		500.00	0.00

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		FTE Bud	FTE Assgn	Description	Std Cost	Non-Labor Budget	Non-Labor Spent
L. MacArthur	639,334.00	2.90		Teacher/Interventionists	278,400.00		
		0.50	0.50	EBD Teacher	48,000.00		
		1.00		Dean	96,000.00		
		1.00		Social Worker	96,000.00		
			0.25	Clerical	14,250.00		
				Mastery Connect		4,000.00	
				LLI Material		25,000.00	26,860.40
				Staff Development		77,184.00	669.43
				Materials or Unallocated		500.00	99.98
Myers-Wilkins	739,670.00	2.25	2.25	Teacher/Interventionists	216,000.00		
		0.50	0.50	SPED Resource Tchr	48,000.00		
		1.00	1.00	Dean	96,000.00		
		1.00	1.00	Social Worker			
		1.00	1.00	Paraprofessional	58,000.00		
				Community Sch Coord		63,000.00	14,488.12
				Staff Development		74,000.00	
				Materials or Unallocated		88,670.00	1,052.17
Piedmont	537,886.00	4.00	2.00	Teacher/Interventionists	384,000.00		
			0.125	Monitor	3,245.00		
			1.00	Social Worker	96,000.00		
				Classroom Materials		20,464.00	5,440.04
				Materials or Unallocated		34,186.00	353.50
Stowe	338,976.00	3.00	3.475	Teacher/Interventionists	288,000.00		
				Subs/Stipends	26,000.00		
				Elem Club Supplies		3,000.00	0.00
				Materials or Unallocated		21,975.00	0.00