

ATTACHMENT

1) **SECTION 1 (Offsite Development Share + 77% City Share + 23% KISD Share)**
INTERSECTION IMPROVEMENTS (from Precinct Line to school's west property line)

Total	\$169,575
(incl contingency & engineering)	
Offsite Development	\$58,472
KISD Share	\$39,002
City Share	\$72,101

2) **SECTION 2 (100% KISD Share)**
KISD PAVING IMPROVEMENTS (southern half of McDonwell School Road)

Total	\$101,726
(incl contingency & engineering)	
KISD Share	\$101,726
City Share	\$0

3) **SECTION 2 (100% KISD Share)**
KISD PAVING IMPROVEMENTS (right turn/deceleration lane)

Total	\$25,658
(incl contingency & engineering)	
KISD Share	\$25,658
City Share	\$0

4) **SECTION 2 (84% City Share + 16% KISD Share)**
CITY PAVING IMPROVEMENTS (northern half of McDonwell School Road)

Total	\$124,588
(incl contingency & engineering)	
KISD Share	\$19,934
City Share	\$104,654

5) **SECTION 2 (50% City Share + 50% KISD Share)**
DRAINAGE IMPROVEMENTS

Total	\$267,018
(incl contingency & engineering)	
KISD Share	\$133,509
City Share	\$133,509

6) **SECTION 3 (100% KISD Share)**
KISD PAVING IMPROVEMENTS (westbound left turn lane)

Total	\$41,139
(incl contingency & engineering)	
KISD Share	\$41,139
City Share	\$0

7) **GRAND TOTALS**

Offsite Development Share	\$58,472
KISD Share	\$360,968
City Share	\$310,263

\$729,704
