

**LINE ITEM TRANSFER SUMMARY
3-YEAR LOOK BACK**

FY	ACCOUNT DESCRIPTION	BOE OPERATING BUDGET	% OF BUDGET	DEBIT / TO (DEFICIT)	CREDIT / FROM (SURPLUS)	SUPPLEMENTAL APPROPRIATION	COMMENTS
2018	TOTALS	14,343,503	2.3%	336,786	(433,786)	97,000	Special Education
2019	TOTALS	14,672,285	3.7%	541,087	(798,817)	257,730	HVAC Upgrades - Temperature & Humidity Issues
2020	TOTALS	15,201,954	4.8%	725,523	(725,523)	0	