

			budget neutral*	budget neutral*	budget neutral*	budget reduction	budget reduction	budget reduction
Enrollment			Option 1	Option 2	Option 3	Option 4	Option 5	Option 6
			2K, 2 1st, 1 3rd	1K, 2 1st, 2 3rd	2K, 1 1st, 2 3rd	2K, 1 1st, 1 3rd	1K, 2 1st, 1 3rd	1K, 1 K-1, 1 Gr1, 1 3rd
	25-26	3/10/2026	Anticipated	Anticipated	Anticipated	Anticipated	Anticipated	Anticipated
	Fall	Current	Fall	Fall	Fall	Fall	Fall	Fall
School year	24-25	25-26	26-27	26-27	26-27	26-27	26-27	26-27
Kdgn	38	27	26	26	26	26	26	19
class size	19-19	14-13	13-13	26	13-13	13-13	26	1
tchrs	2	2	2	1	2	2	1	K-1
								15
Grade 1	26	38	27	27	27	27	27	1
class size	13-13	19-19	14-13	14-13	27	27	14-13	Gr 1
tchrs	2	2	2	2	1	1	2	19
								1
Grade 2	36	28	38	38	38	38	38	38
class size	17-19	14-14	19-19	19-19	19-19	19-19	19-19	19-19
tchrs	2	2	2	2	2	2	2	2
Grade 3	38	36	27	27	27	27	27	27
class size	19-19	18-18	27	13-14	13-14	27	27	27
tchrs	2	2	1	2	2	1	1	1
Grade 4	25	40	36	36	36	36	36	36
class size	25	20-20	18-18	18-18	18-18	18-18	18-18	18-18
tchrs	1	2	2	2	2	2	2	2
Grade 5	39	26	40	40	40	40	40	40
class size	20-19	26	20-20	20-20	20-20	20-20	20-20	20-20
tchrs	2	1	2	2	2	2	2	2
K-5 enrollment	202	195	194	194	194	194	194	194
Classroom Tchrs	11	11	11	11	11	10	10	10
			hire 1	hire 1	hire 1	do not replace	do not replace	do not replace
ADSIS tchrs	2	1						
ADSIS tchrs	2	1						
	* =	same number of Elementary classroom teachers as 25-26						

			budget reduction	
			1K,1 K-1, 1 Gr1	
3/10/2026			Anticipated	
Current			Fall	
25-26	26-27		26-27	
			K	
27	26		19	20
14-13			1	
2			K-1	
		K+1st	15	13
38	27	53	1	
19-19			Gr 1	
2			19	20
			1	
28	38		38	
14-14	19-19		19-19	
2	2		2	
36	27		27	
18-18	27		27	
2	1		1	
40	36		36	
20-20	18-18		18-18	
2	2		2	
26	40		40	
26	20-20		20-20	
1	2		2	
195	194			
11			10	
			do not replace	
1				
1				