

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 9-30-2023**

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
100	TOTAL SALARIES	10,298,303	127,542	40,343	87,200
200	TOTAL BENEFITS	3,497,674	2,516,166	2,516,795	(629)
300	TOTAL PROFESS. SERVICES	522,182	458,463	317,337	141,127
400	TOTAL PROPERTY SERVICES	728,899	476,199	479,734	(3,535)
500	OTHER SERVICES	1,512,357	863,764	850,918	12,846
600	SUPPLIES & MATERIALS	322,601	168,350	168,350	-
700	TOTAL PROPERTY SERVICES	98,400	93,654	48,654	45,000
800	TOTAL DUES, FEES, MISC.	36,675	18,164	18,164	-
TOTAL ADOPTED BUDGET		17,017,091	4,722,303	4,440,294	282,009

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
390	OT/PT SERVICES/CONSULTING	41,800	18,550	18,550	-
510	TRANSPORTATION	225,274	206,244	206,244	-
560	TUITION SPECIAL ED	328,480	129,213	129,213	-
SPECIAL EDUCATION CARVEOUT		595,554	354,006	354,006	0

SUMMARY	
Special Ed Surplus / (Deficit)	0
Under / (Over) Spending in OTHER programs	282,009
Total Surplus / (Deficit) Projected	282,009