BOARD OF EDUCATION LULING INDEPENDENT SCHOOL DISTRICT

AGENDA ITEM: Action Item	Date: May 29, 2025
SUBECT: Consider and/or Approve Date for Public Meeting on the 2025-2026 Proposed Budget	Submitted by: Manell Martin Related Pages: None

BACKGROUND INFORMATION:

The Truth-In-Taxation guidelines are published by the Texas Comptroller of Public Accounts. The guidelines include a planning calendar for advertising requirements, as well as budget adoption and tax rate adoption guidelines.

CONSIDERATION:

LISD has a July1-June 30 fiscal year and by law, the budget must be developed by June 19th and adopted prior to June 30th. The tax rate could be adopted in June as well; however, the property value figures as of early June are still preliminary and subject to ARB hearings. The Administration will propose the 2025 tax rate to be adopted after certified taxable values are received July 25th from the Caldwell and Guadalupe Counties Chief Appraisers. It will be presented at the August or September board meeting.

According to Truth-in-Taxation laws, the school board must vote on setting a public meeting date with regards to the proposed budget and tax rate.

The public meeting is the public's opportunity to comment on the budget and tax rate.

RECOMMENDATION:

The Administration recommends that the board approve Monday, June 23, 2025 at 5:00 p.m. at the Luling ISD Conference and Learning Center for the official public meeting on the proposed budget and tax rate.

RECOMMENDED ACTION: Motion to approve Monday, June 23rd for the Public Meeting on the 2025-2026 Proposed Budget. BUDGETARY INFO.

Board President's Approval:

Superintendent's Approval: