

MISC LOCAL: (Fund 01)

MISC LOCAL TAXES: 25,000

BADGER REIMB JOINT SPORTS: 81,000

INTEREST: 6000

RENTAL FEES: 1300

GIFTS/BEQUESTS: 10,000

MISC LOCAL REVENUE: 5000

SHOP FEE: 6600

TITLE: 62,000

REAP: 16,611

CARL PERKINS: 1000

SPECIAL ED LOCAL REVENUE: 15,000

WIKSTROM: 11,825

ADMISSION - BOYS SPORTS: 11,782

ADMISSION - GIRLS SPORTS: 8504

EXTRA CURRICULAR FEES: 28,000

MEDICAL ASSISTANCE FROM MDHS: 1257

MISC REV FROM MDE: 3480

TOTAL: \$ 294,359 (FUND 01)

Spread sheet (Fund 01) = \$ 5,097,876.75
Misc. above + 294,359.00
5,392,235.95