

Building Type: AllBuildingTypes

Utility Type: AllUtility Types

Buildings: All Buildings

Years: 2026

Year	2026												
Building Description: Administration-UD													
UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,429.93	\$2,137.40	\$2,107.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,674.77
Trash/ Waste (Unit Cost)	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,914.36
Administration-UD Total	\$2,658.52	\$3,365.99	\$3,336.03	\$1,228.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,589.13
Building Description: Baseball complex-UD													
UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$182.20	\$187.52	\$165.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.61
Water/ Sewer (Gal.)	\$401.44	\$401.44	\$401.44	\$401.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,605.76
Baseball complex-UD Total	\$583.64	\$588.96	\$567.33	\$401.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,141.37
Building Description: Bus Barn													
UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$82.68	\$67.28	\$61.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.30
Natural Gas (CCF)	\$19.99	\$19.99	\$21.18	\$33.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.27
Water/ Sewer (Gal.)	\$41.04	\$41.04	\$41.04	\$51.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.16
Bus Barn Total	\$143.71	\$128.31	\$123.56	\$84.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.73
Building Description: CAFETERIA-UD													
UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$65.35	\$100.08	\$119.80	\$126.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411.45
Water/ Sewer (Gal.)	\$455.04	\$476.58	\$483.26	\$562.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,977.15
CAFETERIA-UD Total	\$520.39	\$576.66	\$603.06	\$688.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,388.60
Building Description: Capitan Elementary School-UD													
UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,797.18	\$2,641.05	\$2,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,702.23
Natural Gas (CCF)	\$90.13	\$54.33	\$102.74	\$485.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$732.41

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Building Description: Capitan Elementary School-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Water/ Sewer(Gal.)	\$671.55	\$667.11	\$758.16	\$638.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,735.62
Capitan Elementary School-UD Total	\$2,558.86	\$3,362.49	\$3,124.90	\$1,124.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,170.26

Building Description: Capitan High School-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,538.54	\$1,876.95	\$1,894.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,309.51
Capitan High School-UD Total	\$1,538.54	\$1,876.95	\$1,894.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,309.51

Building Description: Capitan Middle School-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$141.47	\$95.56	\$156.53	\$534.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.29
Water/ Sewer(Gal.)	\$505.40	\$643.92	\$577.63	\$497.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,223.96
Capitan Middle School-UD Total	\$646.87	\$739.48	\$734.16	\$1,031.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,152.25

Building Description: Cummins Gym-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$453.16	\$636.78	\$605.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.74
Natural Gas (CCF)	\$64.47	\$65.08	\$68.08	\$221.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.06
Cummins Gym-UD Total	\$517.63	\$701.86	\$673.88	\$221.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,114.80

Building Description: Football Field-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Water/ Sewer(Gal.)	\$647.69	\$714.60	\$975.91	\$638.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,977.00
Football Field-UD Total	\$647.69	\$714.60	\$975.91	\$638.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,977.00

Building Description: HIGH SCHOOL LIBRARY-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$22.37	\$21.77	\$23.58	\$31.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99.64
HIGH SCHOOL LIBRARY-UD Total	\$22.37	\$21.77	\$23.58	\$31.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99.64

Building Description: MAINT/TRANS OFFICE

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$235.00	\$220.68	\$182.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637.72
Natural Gas (CCF)	\$41.20	\$39.45	\$41.24	\$120.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242.48

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Building Description: MAINT/TRANSOFFICE

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Water/ Sewer(Gal.)	\$66.09	\$66.09	\$68.66	\$78.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279.50
<b>MAINT/TRANS OFFICE Total</b>	<b>\$342.29</b>	<b>\$326.22</b>	<b>\$291.94</b>	<b>\$199.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,159.70</b>

Building Description: SECONDARY SCHOOL

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KVA)	\$2,738.29	\$3,197.87	\$2,997.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,934.07
Natural Gas (CCF)	\$125.35	\$120.08	\$177.46	\$288.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711.15
<b>SECONDARY SCHOOL Total</b>	<b>\$2,863.64</b>	<b>\$3,317.95</b>	<b>\$3,175.37</b>	<b>\$288.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,645.22</b>

Building Description: Traffic Signal-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$30.90	\$30.90	\$30.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.70
<b>TrafficSignal-UD Total</b>	<b>\$30.90</b>	<b>\$30.90</b>	<b>\$30.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$92.70</b>

Building Description: Traylor Multipurpose Building-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,538.54	\$1,876.95	\$1,894.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,309.51
<b>Traylor Multipurpose Building-UD Total</b>	<b>\$1,538.54</b>	<b>\$1,876.95</b>	<b>\$1,894.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,309.51</b>

Building Description: Vo-Ag building-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,301.83	\$1,785.12	\$1,791.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,878.84
Water/ Sewer(Gal.)	\$455.04	\$455.28	\$455.04	\$455.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,820.40
<b>Vo-Ag building-UD Total</b>	<b>\$1,756.87</b>	<b>\$2,240.40</b>	<b>\$2,246.93</b>	<b>\$455.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,699.24</b>
<b>2026 Total</b>	<b>\$16,370.46</b>	<b>\$19,869.49</b>	<b>\$19,695.59</b>	<b>\$6,393.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,328.66</b>
<b>Grand Total</b>	<b>\$16,370.46</b>	<b>\$19,869.49</b>	<b>\$19,695.59</b>	<b>\$6,393.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,328.66</b>