

TAX INFORMATION (CALENDAR YEAR 2008)

	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
<b>Adopted Tax Rate</b>				
Maintenance and Operations	n/a	\$1.040	n/a	\$1.052
Interest and Sinking Fund #	n/a	\$0.377	n/a	\$0.157
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Total Rate (sum of above)	n/a	\$1.417	n/a	\$1.209
<b>Standardized Local Tax Base (comptroller valuation)</b>				
Value (after exemptions)	\$10,318,067,707	n/a	\$1,679,467,429,033	n/a
Value Per Pupil @	\$341,964	n/a	\$363,600	n/a
<b>Value by Category</b>				
Business	\$1,696,691,251	15.1%	\$639,448,221,965	33.6%
Residential	\$9,204,304,415	81.7%	\$1,013,878,237,447	53.3%
Land	\$328,267,732	2.9%	\$119,006,587,048	6.3%
Oil and Gas	\$14,156,720	0.1%	\$121,117,948,450	6.4%
Other	\$21,114,127	0.2%	\$10,519,720,405	0.6%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2007-08 audited)	\$38,497,894	n/a	\$7,066,606,345	n/a
Percent of Total Budgeted Expenditures (2008-09)	n/a	19.7%	n/a	18.8%

ACTUAL REVENUE INFORMATION (2007-08)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Source:</b>									
Total Revenues	\$187,020,573	100.0%	\$6,370	\$250,783,082	100.0%	\$8,542	\$45,294,860,186	100.0%	\$9,739
Local Tax	\$97,497,388	52.1%	\$3,321	\$127,754,936	50.9%	\$4,351	\$17,930,957,304	39.6%	\$3,855
Other Local & Intermediate	\$6,868,252	3.7%	\$234	\$25,834,519	10.3%	\$880	\$2,762,287,931	6.1%	\$594
State	\$82,621,118	44.2%	\$2,814	\$90,858,393	36.2%	\$3,095	\$20,309,900,694	44.8%	\$4,367
Federal	\$33,815	0.0%	\$1	\$6,335,234	2.5%	\$216	\$4,291,714,257	9.5%	\$923
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,139,480,329	n/a	\$245

ACTUAL EXPENDITURE INFORMATION (2007-08)

<b>By Object:</b>									
Total Expenditures	\$186,285,035	100.0%	\$6,345	\$326,654,950	100.0%	\$11,126	\$51,273,532,249	100.0%	\$11,024
Payroll Costs	\$150,815,886	81.0%	\$5,137	\$159,061,310	48.7%	\$5,418	\$31,013,675,795	60.5%	\$6,668
Other Operating Costs	\$34,398,363	18.5%	\$1,172	\$50,235,177	15.4%	\$1,711	\$8,348,454,795	16.3%	\$1,795
Debt Service	\$0	0.0%	\$0	\$41,412,463	12.7%	\$1,411	\$4,354,710,385	8.5%	\$936
Capital Outlay	\$1,070,786	0.6%	\$36	\$75,946,000	23.2%	\$2,587	\$7,556,691,274	14.7%	\$1,625