STUDENT BODY ACTIVITY BUDGET

ACTIVITY **Acequia Elem. 2018-2019**

STUDENT FEE & PROPOSED FUNDRASIERS:

FEES PER STUDENT:	$ 13.00
FUNDRAISERS NET PROFIT:	
TOTAL REVENUES	$ 2,509.00
NUMBER OF STUDENTS	193
GRAND TOTAL BUDGET REVENUES	$ 3,446.00

plus

TOTAL $3445.00

EXPENDITURES:

	VENDORS (IF KNOWN)	ANNUAL COST
	CLASS REWARD ACTIVITIES	$ 600.00
	ASSEMBLIES	$ 1,000.00
	TRANSPORTATION	$ 500.00
	FIELD TRIPS	$ 1,000.00
	END OF YEAR AWARDS	$ 346.00
OTHER:		
		$ 3,446.00

These two totals should be equal

Explain Fund Balance Forward Use

Fund Balance Forward 937
]]

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.