



Wharton County Junior College

Proposed Agenda Item Board of Trustees Meeting

Complete this form and submit it to the Office of the President by noon on Friday, 11 days prior to the Tuesday evening meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below.*

Date of Board Meeting: April 19, 2016

Date of This Proposal: April 5, 2016

SUBJECT:

Approve the recommended increase from Great Western Dining to the student's cafeteria board plan from \$9.57 to \$9.82 per day beginning with the Fall of 2016.

RECOMMENDATION:

Approve the recommended increase from Great Western Dining to the student's cafeteria board plan from \$9.57 to \$9.82 per day beginning with the Fall of 2016.

BACKGROUND/RATIONALE:

The College contracts with a food service company to provide food preparation and service for our cafeteria and board students. This agreement is reviewed each year for adjustments. Great Western Dining has requested a 2.6% increase based on the cost of food away from home as calculated by the Department of Agriculture.

Estimated Cost & Budgetary Support (how will this be paid?): \$293,000.00

Auxiliary Fund Budget for 2016 – 2017.

RESOURCE PERSON(S) [name(s) and title(s)]:

Bryce Kocian, Vice President of Administrative Services
Gus Wessels Jr., Dean of Business Services
Philip Wuthrich, Director of Purchasing


SIGNATURES:



Originator

4-6-16

Date



Cabinet-Level Supervisor

4-6-16

Date

PRESIDENT'S APPROVAL:



President

4-11-16

Date