## NAVARRO INDEPENDENT SCHOOL DISTRICT

<b>Date: June 16, 2025</b>				
Administrator Responsible/Position:		Mandy Epley/Superintendent		
A. Purpose of Agenda Item:  Information Only		☐ Action Needed	☐ Receive Input	
B. Authority for This Action:  \[ \sum \text{Local Policy} \]		☐ Law or Rule	☑ N/A	
C. Priority, Goal, or Need Add	ressed:	☐ District/Campus Improvement Plan	☑ Other	
Priorities  Priority 1: Recruiting, Hir Support Student Outcomes Priority 2: Maximizing Ac		g, and Retaining High Q	uality Teachers and Staff to	
Priority 3: Maximizing Co Engagement.	o-Curricular	and Extra-Curricular Opp	portunities, Performance, and	
Priority 4: Planning, Preparent	aring, and Ma	aintaining Facilities and l	Environments for Learning.	
☐ <b>Priority 5:</b> Obtaining and I	Maintaining	Top Rated District Recog	gnition	
	49% to 60%	by June 2024, 65% for 2	de level or above on STAAR 2024-2025, 70% for 2025-2026,	
The percent of 3rd grade st	udents tĥat s by June 202	core meets grade level or 4, 70% for 2024-2025, 75	to 85% Meets Standard by 2028. above on STAAR Math will 5% for 2025-2026, 80% for	
☐ Goal 3*:The percentage of 88% by August 2024 and in			CMR will increase from 72% to red Goal)	
		ided by AG/CM for Na d 2021 & 2024 Plannir	varro ISD New High School ng and Progress.	
			<u>HS</u> - Classroom and administrationarkerboards, tackboards, and the	

installation of sinks in science labs and restrooms. The center area of the school has a social stairway for additional instructional space, and ceramic tile is being installed. The cafeteria, kitchen, fine arts and CTE areas are at various stages of above ceiling, grid, paint, flooring prep, light fixtures installations. Large spaces such as the auditorium and gyms have some painting started, mechanical, and electrical work in progress. On the site, there are only a few remaining areas left for paving. Parking lot lighting is live, and some landscaping prep is underway. Detail mechanical, electrical and plumbing work continues in the AG barn, with the site around to receive paving in the next couple of weeks. AG/CM has completed the pre-construction meetings with TxDot, and roadwork along Highway 123 will begin soon, starting with the south-bound lanes working from the north to the south. The goal is to complete as much of the roadwork as possible, before school resumes in the fall. Athletics - The First Play Pep Rally was held last Friday and engaged the students, administration, school board members, and construction crews in a groundbreaking ceremony experience. The pad for the softball and baseball fields are underway, and the excavated dirt is being used for future parking areas. Parking, Playgrounds and Drives - The job trailer has been set, and a construction meeting will be held this week. The permit has been issued and construction expected to start next week. For safety, the project will move vehicles cueing off Link Road and contain within the district property. To open the area for this work, the elementary playground will be moved to the rear of the school, and the canopy will be reconfigured. A new secure vestibule will be added as well. The canopy at the Intermediate campus will also be reconfigured to open up the vehicle cueing and make upgrades will be made to the existing playground equipment. Refresh Projects - The refresh projects will consist of remodel, refresh, and utilizing existing spaces. Maximizing the tax dollars, the focus will be on high traffic areas to include flooring, painting, graphics, and signage. The goal is to communicate fresh energy, school pride and a welcoming environment. Junior HS/HS - At the Junior High, the library will be converted into additional instructional space. There is currently no staff restroom in this building, so plumbing that was covered up at one time will be utilize to provide a new restroom. The MDF room is currently only accessed through the library, so a door opening to the hallway will be created. There will also be a revitalization of corridors in building 400, and throughout the main hallways, which will include changing some of the lighting to LED fixtures. <u>Elementary/Intermediate</u> – With the opening Navarro South in Fall 2027, the focus is to bring design elements to the existing Intermediate building, which will be converted to a 2<sup>nd</sup> -5<sup>th</sup> grade campus. The existing elementary will become an Early Childhood Center, encompassing the existing annex building. Current and projected enrollments are being reviewed to design the buildings for future NISD students. Chiller <u>Replacement - The chiller replacement project at the current high school campus</u> will begin with site scope review meetings with teams this week. This work is scheduled to start in January 2026, however due to the lead times in equipment, chillers will be ordered soon. Navarro South - The design development drawings have been received, and AG/CM is working with the contractor to conduct milestone and constructability reviews. They will ensure scope and budget are aligned. Public infrastructure drawings are in progress with the civil engineer, working hand in hand with the City of Seguin.

E.	Comments Received:  ☐ LT	☐ DEIC	☑ Other			
All agenda items are reviewed by the Superintendent's Leadership Team.						
F.	Administrative Recommendation:	N/A				
G. Fiscal Impact and Cost:  ☐ Budget ☑ Bond		Amount: N/A ☐ Grant/Special Funds	☐ Other			
Н.	Exhibits: Updates presented l Zwicke	oy AG/CM Assistant Project Mana	gers, Melisa Nu'u and Ryan			