

SUBMIT COPIES (AS APPLICABLE)  
a. General Allocation Notice  
B. Publication and form 910b-5 for  
increase over \$1,000 in  
Operational (non-categorical)

STATE OF NEW MEXICO  
DEPARTMENT OF EDUCATION  
300 DON GASPAR  
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2024-2025  
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO  
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2024	June 30, 2025
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION	\$	132,443.00
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:	\$	132,443.00

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS  
CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840  
TOTAL APPROVED BUDGET (Flowthrough)  
ROUND TO THE NEAREST DOLLAR

DOC. ID: 65-25-49

FED. TAX ID.: 85-6000-130

Please Identify One:  
General Fund/Capital Outlay/Debt

XX Direct Grant

Flowthrough 25147  
(Program of Adm.)

NAME: Indian Ed Impact Aid  
Transportation (Local Board Only)

SELECT ONE:

INITIAL BUDG. (Flowthrough)

XX INCREASE

DECREASE

TRANSFERS

MAINTENANCE

REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
1	44301	4000.54500	Capital Outlay - Construction		35,107.00		
2	25147	4000.57112	Capital Outlay - Land Improvement		44,174.00		
3		1000.55817	Student Travel		7,000.00		
4		1000.56118	Supplies/Materials		8,000.00		
5		2200.53330	Professional Development		11,000.00		
6		2200.53711	Other Charges		10,000.00		
7		2100.55813	Employee Travel - Non-Teachers		5,000.00		
8		2200.56118	Support Supplies/Materials		5,000.00		
9		2300.53711	Other Charges - Copier		2,500.00		
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Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:				SUB TOTAL	\$127,781.00	Total FTE	
A. The requested budget/changes were authorized at a scheduled				INDIRECT COST	\$4,662.00		
Board of Education meeting open to the public on: 1/14/25				TOTAL	\$132,443.00		

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	2024 Impact Aid Voucher		
	Application number 21171		

SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL	
SUPERINTENDENT	DATE	PROGRAM DIRECTOR	DATE

FISCAL OFFICER	DATE

AGENCY SPPORT/SCHOOL BUD.	DATE