

CONTRACT SERVICE FEES: 01-30-67-2440-300601

Budget Status: Open
Account Budget Status: Review

Annual Amount: \$ 21,789.00 (Original Budget) + \$ 0.00 (Adjustment) = **\$ 21,789.00**

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
\$ 1,815.77	\$ 1,815.77	\$ 1,815.77	\$ 1,815.77	\$ 1,815.75	\$ 1,815.75	\$ 1,815.75	\$ 1,815.75	\$ 1,815.73	\$ 1,815.73	\$ 1,815.73	\$ 1,815.73
<u>Comment</u>						<u>Commenter</u>			<u>Date Entered</u>		

Site Coordinator - McArthur

Annual Amount: **\$ 15,500.00**

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
\$ 1,291.67	\$ 1,291.67	\$ 1,291.67	\$ 1,291.67	\$ 1,291.67	\$ 1,291.67	\$ 1,291.67	\$ 1,291.67	\$ 1,291.66	\$ 1,291.66	\$ 1,291.66	\$ 1,291.66

<u>Name</u>	<u>Number</u>	<u>Cost Per Item</u>
Site Coordinator - McArthur	1	\$ 15,500.00

<u>Comment</u>						<u>Commenter</u>			<u>Date Entered</u>		
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Site Coordinator Fringe - McArthur

Annual Amount: **\$ 4,339.00**

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
\$ 361.59	\$ 361.59	\$ 361.59	\$ 361.59	\$ 361.58	\$ 361.58	\$ 361.58	\$ 361.58	\$ 361.58	\$ 361.58	\$ 361.58	\$ 361.58

<u>Name</u>	<u>Number</u>	<u>Cost Per Item</u>
Site Coordinator Fringe - McArthur	1	\$ 4,339.00

<u>Comment</u>						<u>Commenter</u>			<u>Date Entered</u>		
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McArthur - Printing

Annual Amount: **\$ 150.00**

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50

<u>Name</u>	<u>Number</u>	<u>Cost Per Item</u>
McArthur - Printing	1	\$ 150.00

<u>Comment</u>	<u>Commenter</u>	<u>Date Entered</u>
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Postage - McArthur											\$ 100.00	
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
\$ 8.34	\$ 8.34	\$ 8.34	\$ 8.34	\$ 8.33	\$ 8.33	\$ 8.33	\$ 8.33	\$ 8.33	\$ 8.33	\$ 8.33	\$ 8.33	
<u>Name</u>				<u>Number</u>			<u>Cost Per Item</u>					
Postage - McArthur				1			\$ 100.00					
<u>Comment</u>						<u>Commenter</u>			<u>Date Entered</u>			

General Office Supplies - McArthur											\$ 200.00	
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
\$ 16.67	\$ 16.67	\$ 16.67	\$ 16.67	\$ 16.67	\$ 16.67	\$ 16.67	\$ 16.67	\$ 16.66	\$ 16.66	\$ 16.66	\$ 16.66	
<u>Name</u>				<u>Number</u>			<u>Cost Per Item</u>					
General Office Supplies - McArthur				1			\$ 200.00					
<u>Comment</u>						<u>Commenter</u>			<u>Date Entered</u>			

Instructional Supplies - MacArthur											\$ 1,350.00	
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
\$ 112.50	\$ 112.50	\$ 112.50	\$ 112.50	\$ 112.50	\$ 112.50	\$ 112.50	\$ 112.50	\$ 112.50	\$ 112.50	\$ 112.50	\$ 112.50	
<u>Name</u>				<u>Number</u>			<u>Cost Per Item</u>					
Instructional Supplies - MacArthur				1			\$ 1,350.00					
<u>Comment</u>						<u>Commenter</u>			<u>Date Entered</u>			

Conferences

Annual Amount:

\$ 150.00

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50

<u>Name</u>	<u>Number</u>	<u>Cost Per Item</u>
Conferences	1	\$ 150.00

<u>Comment</u>	<u>Commenter</u>	<u>Date Entered</u>