

BRAZOSPORT INDEPENDENT SCHOOL DISTRICT

Regular Meeting of the Board of Trustees

April 15, 2024



BOARD:	Report
SUBJECT:	2025 Budget Planning Update and Guiding Principles Survey Results
BOARD POLICY:	CE (Legal)
DISTRICT GOAL:	Brazosport ISD will exercise fiscal responsibility to ensure financial strength and provide the resources to equip and maintain quality facilities and educational programming.
FISCAL NOTE:	N/A

Background Information:

- Section 44.002 through 44.006 of the Texas Education Code establishes the legal basis for budget development in school districts. The Superintendent, as the designated budget officer of the Brazosport Independent School District, is responsible for the preparation of an annual budget by no later than August 20 of each year.

Administrative Considerations:

- An update on the 2024-2025 budget development planning process will be presented along with the Budget Guiding Principles Survey Results from the Campus Principals.

Communication Deployment:

- Board Meeting minutes

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Respectfully submitted,

Rebecca Kelley
Chief Financial Officer