

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
May 2024

EXPENDITURES

Fund	2023-24 Budget	May 2024	2023-24 Year-to-Date	Remaining Budget	% Spent
General	42,876,367	3,987,298	32,682,451	10,193,916	76.22%
Food Service	2,851,817	257,148	2,241,204	610,613	78.59%
Community Service	1,721,471	171,007	1,495,391	226,080	86.87%
Debt Service	3,820,887	-	3,813,383	7,504	99.80%
	\$ 51,270,542	\$ 4,415,453	\$ 40,232,429	\$ 11,038,113	78.47%