

OVERTIME BY LOCATION  
AS OF MAY 31, 2019

Location #	Location Name	Cycle	Total Overtime	
0001	HANNA HIGH SCHOOL	02	12,875.78	Clerks & Aides
			4,516.53	FNS Managers
		02 Total	17,392.31	
		03	1,289.12	Custodians
			14,003.40	FNS Workers
		03 Total	15,292.52	
0001 Total			32,684.83	
0002	PORTER HIGH SCHOOL	02	2,276.06	Clerks & Aides
			983.39	FNS Managers
		02 Total	3,259.45	
		03	1,452.60	Custodians
			14,391.53	FNS Workers
		03 Total	15,844.13	
0002 Total			19,103.58	
0003	PACE HIGH SCHOOL	02	6,120.69	Clerks & Aides
			5,128.37	FNS Managers
		02 Total	11,249.06	
		03	647.92	Custodians
			20,030.90	FNS Workers
		03 Total	20,678.82	
0003 Total			31,927.88	
0004	RIVERA HIGH SCHOOL	02	13,629.88	Clerks & Aides
			6,576.40	FNS Managers
		02 Total	20,206.28	
		03	1,301.30	Custodians
			11,898.44	FNS Workers
		03 Total	13,199.74	
0004 Total			33,406.02	
0006	BROWNSVILLE LEARNING ACA	02	105.11	Clerks & Aides
		02 Total	105.11	
		03	91.16	Custodians
			1,063.56	FNS Workers
		03 Total	1,154.72	
0006 Total			1,259.83	
0007	LOPEZ HIGH SCHOOL	02	653.09	Clerks & Aides
			3,291.78	FNS Managers
		02 Total	3,944.87	
		03	84.90	Custodians
			20,991.75	FNS Workers
		03 Total	21,076.65	
0007 Total			25,021.52	

**OVERTIME BY LOCATION  
AS OF MAY 31, 2019**

Location #	Location Name	Cycle	Total Overtime	
0008	BRO EARLY COLLEGE HIGH SC	02	14.82	Clerks & Aides
			4,367.66	FNS Managers
		02 Total	4,382.48	
		03	34.64	Custodians
			9,164.51	FNS Workers
		03 Total	9,199.15	
0008 Total			13,581.63	
0009	VETERANS MEMORIAL HIGH SC	02	229.95	Clerks & Aides
			6,853.70	FNS Managers
		02 Total	7,083.65	
		03	4,570.97	Custodians
			7,482.04	FNS Workers
		03 Total	12,053.01	
0009 Total			19,136.66	
0033	BROWNSVILLE ACADEMIC CEN	02	271.11	Clerks & Aides
		02 Total	271.11	
		03	26.66	Custodians
			4,015.94	FNS Workers
		03 Total	4,042.60	
0033 Total			4,313.71	
0035	ADULT EDUCATION	02	7.40	Clerical
		02 Total	7.40	
0035 Total			7.40	
0043	FAULK MIDDLE SCHOOL	02	543.51	Clerks & Aides
			4,568.31	FNS Managers
		02 Total	5,111.82	
		03	364.78	Custodians
			3,847.84	FNS Workers
		03 Total	4,212.62	
0043 Total			9,324.44	
0044	STELL MIDDLE SCHOOL	02	39.91	Clerks & Aides
			4,652.57	FNS Managers
		02 Total	4,692.48	
		03	43.70	Custodians
			6,824.15	FNS Workers
		03 Total	6,867.85	
0044 Total			11,560.33	
0045	OLIVEIRA MIDDLE SCHOOL	02	209.98	Clerks & Aides
			984.09	FNS Managers
		02 Total	1,194.07	
		03	625.97	Custodians

**OVERTIME BY LOCATION  
AS OF MAY 31, 2019**

Location #	Location Name	Cycle	Total Overtime	
			8,361.42	FNS Workers
		03 Total	8,987.39	
0045 Total			10,181.46	
0046	PERKINS MIDDLE SCHOOL	02	91.38	Clerks & Aides
			1,566.71	FNS Managers
		02 Total	1,658.09	
		03	35.61	Custodians
			4,788.17	FNS Workers
		03 Total	4,823.78	
0046 Total			6,481.87	
0047	VELA MIDDLE SCHOOL	02	709.33	Clerks & Aides
			2,613.01	FNS Managers
		02 Total	3,322.34	
		03	606.80	Custodians
			4,286.35	FNS Workers
		03 Total	4,893.15	
0047 Total			8,215.49	
0048	BESTEIRO MIDDLE SCHOOL	02	503.63	Clerks & Aides
			7,250.52	FNS Managers
		02 Total	7,754.15	
		03	635.92	Custodians
			13,236.69	FNS Workers
		03 Total	13,872.61	
0048 Total			21,626.76	
0051	LUCIO MIDDLE SCHOOL	02	6,958.05	Clerks & Aides
		02 Total	6,958.05	
		03	304.84	Custodians
			8,692.25	FNS Workers
		03 Total	8,997.09	
0051 Total			15,955.14	
0053	GARCIA MIDDLE SCHOOL	02	259.57	Clerks & Aides
			4,139.02	FNS Managers
		02 Total	4,398.59	
		03	187.94	Custodians
			7,983.02	FNS Workers
		03 Total	8,170.96	
0053 Total			12,569.55	
0054	STILLMAN MIDDLE SCHOOL	02	577.54	Clerks & Aides
			2,850.62	FNS Managers
		02 Total	3,428.16	
		03	339.07	Custodians

**OVERTIME BY LOCATION  
AS OF MAY 31, 2019**

Location #	Location Name	Cycle	Total Overtime	
			4,347.52	FNS Workers
		03 Total	4,686.59	
0054 Total			8,114.75	
0055	MANZANO MIDDLE SCHOOL	02	511.74	Clerks & Aides
			3,271.65	FNS Managers
		02 Total	3,783.39	
		03	2,212.88	Custodians
			2,691.34	FNS Workers
		03 Total	4,904.22	
0055 Total			8,687.61	
0056	BLA MIDDLE SCHOOL	02	55.72	Clerks & Aides
		02 Total	55.72	
		03	16.88	Custodians
			131.25	FNS Workers
		03 Total	148.13	
0056 Total			203.85	
0101	CANALES ELEMENTARY	02	9,902.69	Clerks & Aides
			2,779.73	FNS Managers
		02 Total	12,682.42	
		03	61.81	Custodians
			12,950.72	FNS Workers
		03 Total	13,012.53	
0101 Total			25,694.95	
0102	CROMACK ELEMENTARY	02	17,547.48	Clerks & Aides
			3,412.33	FNS Managers
		02 Total	20,959.81	
		03	43.54	Custodians
			19,505.55	FNS Workers
		03 Total	19,549.09	
0102 Total			40,508.90	
0103	LONGORIA ELEMENTARY	02	1,568.03	Clerks & Aides
			5,484.74	FNS Managers
		02 Total	7,052.77	
		03	7.76	Custodians
			10,248.90	FNS Workers
		03 Total	10,256.66	
0103 Total			17,309.43	
0104	MARTIN ELEMENTARY	02	288.01	Clerks & Aides
			5,336.92	FNS Managers
		02 Total	5,624.93	
		03	28.62	Custodians

**OVERTIME BY LOCATION  
AS OF MAY 31, 2019**

Location #	Location Name	Cycle	Total Overtime	
			9,279.36	FNS Workers
		03 Total	9,307.98	
0104 Total			14,932.91	
0105	EL JARDIN ELEMENTARY	02	7,198.24	Clerks & Aides
			4,328.70	FNS Managers
		02 Total	11,526.94	
		03	178.87	Custodians
			2,835.19	FNS Workers
		03 Total	3,014.06	
0105 Total			14,541.00	
0106	GARDEN PARK ELEMENTARY	02	51.03	Clerks & Aides
			5,133.34	FNS Managers
		02 Total	5,184.37	
		03	504.47	Custodians
			11,871.42	FNS Workers
		03 Total	12,375.89	
0106 Total			17,560.26	
0108	PUTEGNAT ELEMENTARY	02	18,023.13	Clerks & Aides
			1,932.38	FNS Managers
		02 Total	19,955.51	
		03	449.86	Custodians
			11,789.85	FNS Workers
		03 Total	12,239.71	
0108 Total			32,195.22	
0109	RESACA ELEMENTARY	02	4,591.87	Clerks & Aides
			3,046.43	FNS Managers
		02 Total	7,638.30	
		03	-	Custodians
			7,549.05	FNS Workers
		03 Total	7,549.05	
0109 Total			15,187.35	
0110	RUSSELL ELEMENTARY	02	19,452.81	Clerks & Aides
			10,164.89	FNS Managers
		02 Total	29,617.70	
		03	10.83	Custodians
			10,464.03	FNS Workers
		03 Total	10,474.86	
0110 Total			40,092.56	
0111	SHARP ELEMENTARY	02	7,904.34	Clerks & Aides
			466.31	FNS Managers
		02 Total	8,370.65	

**OVERTIME BY LOCATION  
AS OF MAY 31, 2019**

Location #	Location Name	Cycle	Total Overtime
		03	18.95 Custodians
			10,156.72 FNS Workers
		03 Total	10,175.67
0111 Total			18,546.32
0112	SKINNER ELEMENTARY	02	10,180.36 Clerks & Aides
			387.32 FNS Managers
		02 Total	10,567.68
		03	50.26 Custodians
			9,569.74 FNS Workers
		03 Total	9,620.00
0112 Total			20,187.68
0113	VICTORIA HTS ELEMENTARY	02	15,022.19 Clerks & Aides
			2,841.94 FNS Managers
		02 Total	17,864.13
		03	30.91 Custodians
			8,602.10 FNS Workers
		03 Total	8,633.01
0113 Total			26,497.14
0115	CASTANEDA ELEMENTARY	02	2,645.89 Clerks & Aides
			4,858.10 FNS Managers
		02 Total	7,503.99
		03	378.70 Custodians
			10,646.66 FNS Workers
		03 Total	11,025.36
0115 Total			18,529.35
0117	VILLA NUEVA ELEMENTARY	02	4,879.56 Clerks & Aides
			4,552.73 FNS Managers
		02 Total	9,432.29
		03	241.76 Custodians
			10,704.86 FNS Workers
		03 Total	10,946.62
0117 Total			20,378.91
0120	DEL CASTILLO ELEMENTARY	02	14,092.02 Clerks & Aides
			1,735.58 FNS Managers
		02 Total	15,827.60
		03	68.79 Custodians
			7,784.78 FNS Workers
		03 Total	7,853.57
0120 Total			23,681.17
0121	PEREZ ELEMENTARY	02	11,770.59 Clerks & Aides
			6,230.12 FNS Managers

**OVERTIME BY LOCATION  
AS OF MAY 31, 2019**

Location #	Location Name	Cycle	Total Overtime
		02 Total	18,000.71
		03	48.03 Custodians
			5,226.85 FNS Workers
		03 Total	5,274.88
0121 Total			23,275.59
0122	PALM GROVE ELEMENTARY	02	6,524.51 Clerks & Aides
			4,516.25 FNS Managers
		02 Total	11,040.76
		03	65.29 Custodians
			11,373.32 FNS Workers
		03 Total	11,438.61
0122 Total			22,479.37
0123	EGLY ELEMENTARY	02	1,615.81 Clerks & Aides
			1,747.92 FNS Managers
		02 Total	3,363.73
		03	185.15 Custodians
			15,475.26 FNS Workers
		03 Total	15,660.41
0123 Total			19,024.14
0124	GARZA ELEMENTARY	02	13,447.76 Clerks & Aides
			4,302.20 FNS Managers
		02 Total	17,749.96
		03	18.55 Custodians
			7,871.41 FNS Workers
		03 Total	7,889.96
0124 Total			25,639.92
0126	VERMILLION ELEMENTARY	02	3,045.70 Clerks & Aides
			4,300.32 FNS Managers
		02 Total	7,346.02
		03	39.62 Custodians
			12,684.99 FNS Workers
		03 Total	12,724.61
0126 Total			20,070.63
0127	LINCOLN PARK SCHOOL	02	49.87 Clerks & Aides
		02 Total	49.87
		03	72.10 Custodians
			29.71 FNS Workers
		03 Total	101.81
0127 Total			151.68
0128	BURNS ELEMENTARY	02	23,037.68 Clerks & Aides
			3,774.09 FNS Managers

**OVERTIME BY LOCATION  
AS OF MAY 31, 2019**

Location #	Location Name	Cycle	Total Overtime
		02 Total	26,811.77
		03	3.52 Custodians
			10,483.65 FNS Workers
		03 Total	10,487.17
0128 Total			37,298.94
0129	MORNINGSIDE ELEMENTARY	02	10,912.96 Clerks & Aides
			5,470.68 FNS Managers
		02 Total	16,383.64
		03	112.37 Custodians
			14,099.89 FNS Workers
		03 Total	14,212.26
0129 Total			30,595.90
0130	GONZALEZ ELEMENTARY	02	12,751.01 Clerks & Aides
			1,297.60 FNS Managers
		02 Total	14,048.61
		03	209.68 Custodians
			10,032.88 FNS Workers
		03 Total	10,242.56
0130 Total			24,291.17
0131	SOUTHMOST ELEMENTARY	02	13,344.13 Clerks & Aides
			1,569.80 FNS Managers
		02 Total	14,913.93
		03	59.87 Custodians
			3,257.89 FNS Workers
		03 Total	3,317.76
0131 Total			18,231.69
0132	YTURRIA ELEMENTARY	02	427.90 Clerks & Aides
			784.12 FNS Managers
		02 Total	1,212.02
		03	598.10 Custodians
			5,612.93 FNS Workers
		03 Total	6,211.03
0132 Total			7,423.05
0133	AIKEN ELEMENTARY	02	6,870.73 Clerks & Aides
		02 Total	6,870.73 FNS Managers
		03	26.74
			20,420.49 Custodians
		03 Total	20,447.23 FNS Workers
0133 Total			27,317.96
0134	HUDSON ELEMENTARY	02	297.04 Clerks & Aides
			2,149.59 FNS Managers



**OVERTIME BY LOCATION  
AS OF MAY 31, 2019**

Location #	Location Name	Cycle	Total Overtime
		02 Total	2,446.63
		03	136.52 Custodians
			10,660.01 FNS Workers
		03 Total	10,796.53
0134 Total			13,243.16
0135	BENAVIDES ELEMENTARY	02	731.61 Clerks & Aides
			4,398.04 FNS Managers
		02 Total	5,129.65
		03	- Custodians
			10,645.59 FNS Workers
		03 Total	10,645.59
0135 Total			15,775.24
0136	CHAMPION ELEMENTARY	02	5,226.29 Clerks & Aides
			5,501.24 FNS Managers
		02 Total	10,727.53
		03	320.65 Custodians
			5,315.15 FNS Workers
		03 Total	5,635.80
0136 Total			16,363.33
0137	PAREDES ELEMENTARY	02	9,602.45 Clerks & Aides
			569.78 FNS Managers
		02 Total	10,172.23
		03	308.39 Custodians
			15,594.25 FNS Workers
		03 Total	15,902.64
0137 Total			26,074.87
0138	GALLEGOS ELEMENTARY	02	9,764.29 Clerks & Aides
			1,907.47 FNS Managers
		02 Total	11,671.76
		03	222.79 Custodians
			13,258.85 FNS Workers
		03 Total	13,481.64
0138 Total			25,153.40
0139	ORTIZ ELEMENTARY	02	9,553.20 Clerks & Aides
			6,660.39 FNS Managers
		02 Total	16,213.59
		03	49.04 Custodians
			7,868.06 FNS Workers
		03 Total	7,917.10
0139 Total			24,130.69
0140	BRITE ELEMENTARY	02	3,107.11 Clerks & Aides

**OVERTIME BY LOCATION  
AS OF MAY 31, 2019**

Location #	Location Name	Cycle	Total Overtime	
			2,848.40	FNS Managers
		02 Total	5,955.51	
		03	1,075.29	Custodians
			11,943.92	FNS Workers
		03 Total	13,019.21	
0140 Total			18,974.72	
0141	PENA ELEMENTARY	02	2,691.73	Clerks & Aides
			5,481.84	FNS Managers
		02 Total	8,173.57	
		03	6.96	Custodians
			12,537.58	FNS Workers
		03 Total	12,544.54	
0141 Total			20,718.11	
0142	PULLAM ELEMENTARY	02	15,576.47	Clerks & Aides
			4,988.34	FNS Managers
		02 Total	20,564.81	
		03	7.24	Custodians
			9,531.66	FNS Workers
		03 Total	9,538.90	
0142 Total			30,103.71	
0143	KELLER ELEMENTARY	02	312.54	Clerks & Aides
			5,124.40	FNS Managers
		02 Total	5,436.94	
		03	269.71	Custodians
			11,735.50	FNS Workers
		03 Total	12,005.21	
0143 Total			17,442.15	
0144	BREEDEN ELEMENTARY	02	9,379.78	Clerks & Aides
			2,734.73	FNS Managers
		02 Total	12,114.51	
		03	36.84	Custodians
			8,590.07	FNS Workers
		03 Total	8,626.91	
0144 Total			20,741.42	
0701	SUPT OFFICE	02	37,196.02	Clerical
		02 Total	37,196.02	
		03	2,045.25	Custodians
		03 Total	2,045.25	
0701 Total			39,241.27	
0726	FINANCE DEPARTMENT	02	1,505.44	Clerical
		02 Total	1,505.44	

**OVERTIME BY LOCATION  
AS OF MAY 31, 2019**

Location #	Location Name	Cycle	Total Overtime	
0726 Total			1,505.44	
0727	HUMAN RESOURCES	02	2,557.48	Clerical
		02 Total	2,557.48	
0727 Total			2,557.48	
0728	BUSINESS ADMINISTRATION	02	742.58	Clerical
		02 Total	742.58	
0728 Total			742.58	
0729	PURCHASING DEPARTMENT	02	935.83	Clerical
		02 Total	935.83	
0729 Total			935.83	
0730	COMPUTER SERVICES	02	53,696.12	Clerical
		02 Total	53,696.12	
		03	4,143.62	Custodians
		03 Total	4,143.62	
0730 Total			57,839.74	
0732	PAYROLL DEPARTMENT	02	5,996.71	Clerical
		02 Total	5,996.71	
0732 Total			5,996.71	
0734	BUSINESS SOFTWARE HELP DE	02	20.67	Clerical
		02 Total	20.67	
0734 Total			20.67	
0736	STAFF ATTORNEY	02	97.78	Clerical
		02 Total	97.78	
0736 Total			97.78	
0804	HOMLESS YOUTH PROJECT	02	2,927.35	Clerical
		02 Total	2,927.35	
0804 Total			2,927.35	
0815	PARENTAL INVOLVEMENT	02	1,562.54	Clerical
		02 Total	1,562.54	
0815 Total			1,562.54	
0818	GRANTS DEPARTMENT	02	8.85	Clerical
		02 Total	8.85	
0818 Total			8.85	
0819	WELLNESS CENTER	02	35.03	Clerical
		02 Total	35.03	
0819 Total			35.03	
0870	ATHLETICS	02	4,530.93	Clerical
		02 Total	4,530.93	
		03	51,528.75	Seasonal emp, Maintenance workers
		03 Total	51,528.75	
0870 Total			56,059.68	

**OVERTIME BY LOCATION  
AS OF MAY 31, 2019**

Location #	Location Name	Cycle	Total Overtime	
0871	MEDIA CENTER	02	9,614.38	Clerical
		02 Total	9,614.38	
		03	249.38	Custodian & truck driver
		03 Total	249.38	
0871 Total			9,863.76	
0872	LIBRARY SERVICES	02	287.31	Clerical
		02 Total	287.31	
0872 Total			287.31	
0873	BILINGUAL DEPARTMENT	02	147.48	Clerical
		02 Total	147.48	
0873 Total			147.48	
0874	ADVANCED ACADEMICS	02	547.27	Clerical
		02 Total	547.27	
0874 Total			547.27	
0875	ITV STUDIO	02	23,210.71	Clerical
		02 Total	23,210.71	
0875 Total			23,210.71	
0876	CAREER AND TECHNOLOGY	02	187.50	Clerical
		02 Total	187.50	
0876 Total			187.50	
0877	FINE ARTS	02	1,115.26	Clerical
		02 Total	1,115.26	
0877 Total			1,115.26	
0878	GUIDANCE & COUNSELING	02	376.99	Clerical
		02 Total	376.99	
0878 Total			376.99	
0888	AQUATIC CENTER	02	3,700.13	Clerical
		02 Total	3,700.13	
		03	4,147.32	Custodian, Pool Operator, PT Life Guards
		03 Total	4,147.32	
0888 Total			7,847.45	
0890	SPECIAL SERVICES	02	319.26	Clerical
		02 Total	319.26	
		03	10.25	Custodians
		03 Total	10.25	
0890 Total			329.51	
0891	PROFESSIONAL DEVELOPMENT	02	3,889.09	Clerical
		02 Total	3,889.09	
0891 Total			3,889.09	
0905	FEDERAL PROGRAM	02	27.83	Clerical
		02 Total	27.83	

**OVERTIME BY LOCATION  
AS OF MAY 31, 2019**

Location #	Location Name	Cycle	Total Overtime	
0905 Total			27.83	
0906	AA-CLUSTER	02	1,131.79	Clerical
		02 Total	1,131.79	
0906 Total			1,131.79	
0911	HEALTH SERVICES	02	42.21	Clerical
		02 Total	42.21	
0911 Total			42.21	
0912	MAINTENANCE DEPARTMENT	02	11,267.30	Clerical
		02 Total	11,267.30	
		03	339,513.06	Custodians, Maintenance workers
		03 Total	339,513.06	
0912 Total			350,780.36	
0913	FOOD & NUTRITION SERVICES	02	17,035.36	Clerical
			33,639.46	Managers
		02 Total	50,674.82	
		03	13,277.55	Custodians
			11,175.72	FNS workers
		03 Total	24,453.27	
0913 Total			75,128.09	
0914	TRANSPORTATION DEPARTMENT	02	70,608.40	Clerical
		02 Total	70,608.40	
		03	563,142.08	Monitors & others
			1,898,990.71	Drivers
			4,129.84	Others
		03 Total	2,466,262.63	
0914 Total			2,536,871.03	
0915	WAREHOUSE & TEXTBOOKS	02	74.94	Clerical
		02 Total	74.94	
		03	783.95	Warehouse workers
		03 Total	783.95	
0915 Total			858.89	
0916	PUBLIC INFORMATION	02	637.71	Clerical
		02 Total	637.71	
0916 Total			637.71	
0917	EMPLOYEE BENEFITS	02	1,181.99	Clerical
		02 Total	1,181.99	
		03	167.97	Custodians
		03 Total	167.97	
0917 Total			1,349.96	
0919	CURRICULUM DEPARTMENT	02	2,762.01	Clerical
		02 Total	2,762.01	

**OVERTIME BY LOCATION  
AS OF MAY 31, 2019**

Location #	Location Name	Cycle	Total Overtime	
0919 Total			2,762.01	
0920	AA-Operations	02	433.35	Clerical
		02 Total	433.35	
0920 Total			433.35	
0921	AA-ISET	02	1,116.35	Clerical
		02 Total	1,116.35	
0921 Total			1,116.35	
0922	INTERNAL AUDITOR	02	73.33	Clerical
		02 Total	73.33	
0922 Total			73.33	
0925	AS-C & I	02	1,249.87	Clerical
		02 Total	1,249.87	
0925 Total			1,249.87	
0926	MIGRANT EDUCATION	02	1,998.70	Clerical
		02 Total	1,998.70	
0926 Total			1,998.70	
0928	AS-HR	02	609.94	Clerical
		02 Total	609.94	
0928 Total			609.94	
0930	SPECIAL PROGRAMS	02	3,320.31	Clerical
		02 Total	3,320.31	
0930 Total			3,320.31	
0937	POLICE/SECURITY SERVICES	02	36.15	Clerical
		02 Total	36.15	
		03	539,749.21	Security
			342,532.49	Police
		03 Total	882,281.68	
0937 Total			882,317.83	
0941	CENTRAL ADM BLDG	03	91.87	Custodians
		03 Total	91.87	
0941 Total			91.87	
0949	DYSLEXIA PROGRAM	02	8.67	Clerical
		02 Total	8.67	
0949 Total			8.67	
0960	CLASSIFIED	02	85.63	Clerical
		02 Total	85.63	
0960 Total			85.63	
0961	BW SUBSTITUTE	03	100.52	Custodians
			43.10	FNS Workers
		03 Total	143.62	
0961 Total			143.62	

**OVERTIME BY LOCATION  
AS OF MAY 31, 2019**

Location #	Location Name	Cycle	Total Overtime	
0971	PUPIL SERVICES	02	135.64	Clerical
		02 Total	135.64	
0971 Total			135.64	
0972	FACILITIES DEPARTMENT	02	1,165.46	Clerical
		02 Total	1,165.46	
0972 Total			1,165.46	
0973	PEIMS	02	74.43	Clerical
		02 Total	74.43	
0973 Total			74.43	
0978	STATE COMPENSATORY	02	5,292.67	Clerical
		02 Total	5,292.67	
0978 Total			5,292.67	
0984	RECORDS MANAGEMENT	02	313.19	Clerical
		02 Total	313.19	
	RECORDS MANAGEMENT	03	41.60	Custodians
		03 Total	41.60	
0984 Total			354.79	
0991	AA-CLUSTER	02	84.35	Clerical
		02 Total	84.35	
0991 Total			84.35	
Grand Total			5,209,208.27	