BOARD OF EDUCATION LULING INDEPENDENT SCHOOL DISTRICT

AGENDA ITEM: Action Item	Date: May 29, 2025
SUBECT: Budget amendment for Teacher Incentive	Submitted by: Manell Martin
Allotment Revenue and Expenditures	Related Pages: 1

BACKGROUND INFORMATION:

Amendment 7

This budget amendment is to record both the revenue and expenditure budget for the Teacher Incentive Allotment. The amounts were just reported to the District in April and will be distributed to the selected teachers in June following the District's TIA Plan for distribution.

RECOMMENDED ACTION:

Move to approve budget amendment #7 in the amount of \$140,411.00 for Teacher Incentive Allotment Revenue and Expenditure amounts.

BUDGETARY INFO.

Amend 2024-2025 budget. No effect on fund balance.

Board President's Approval:

Superintendent's Approval:

General Fund		BUDGET AMENDMENT #7					
Fund 199							
			Increase	Decrease	Amended Budget		
	Bu	ıdget					
199-00-5812.01-000-500TIA	\$		140,411		\$	140,411	FSP, TIA Revenue
199-11-6119.00-999-524TIA	\$		140,411		\$	140,411	Teacher Incentive Allotment Payroll
							& Benefits
No effect on Fund Balance							