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STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICALBLE) B. Publication and form 910b-5 for

increase ocer \$1,000 in Operational (non-catagorical) BUDGET ADJUSTMENT REQUEST

2024-25 Fiscal Year ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YEAS OR $\,$ M YES OR NO $\,$ No

FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2024 ТО

A. CARRYOVER

ENTITY NAME:

B. TOTAL CURRENT YEAR ALLOCATION C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE: June 30, 2025

FARMINGTON MUNICIPAL SCHOOLS

TELEPHONE (505) 324-9840 CONTACT: Phyllis Timme

TOTAL APPROVED BUDGET (Flowthrough)

DOC. ID:	65-25-14				
FED. TAX II	D.:	85-6000-130			
Please Iden	tify One:				
General Fund/Capital Outlay/Debt					
	Direct Grant				
Х	Flowthrough	24154			
	(Program of Adm.)				
Name	Title II Teacher/Prinicipal Training				
SELECT ONE:					
	INITIAL BUDG.	(Flowthrough)			
Х	INCREASE				
	DECREASE				
	TRANSFER				
	MAINTENANCE				

			ROUND TO THE NEAREST [OOLLAR			
REVENUE	FUNCTION/O						
AND FUND	EXPENDIT			PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
44500						\$0.00	
24154		1000.51100	Salary (JC 1411)		\$216,330.83	\$216,330.83	4
		2200.53330	Professional Development		\$249,640.00	\$249,640.00	
						\$0.00	
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						\$0.00	
						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:			SUB TOTAL	\$465,970.83	Total FTE		
A. The requested budget/changes were authorized at a scheduled			INDIRECT COST	\$16,402.17			
Board of Education meeting open to the public on: 8/13/24			TOTAL	\$482,373.00	[

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ JUSTIFICATION Planning Award FY24-25 FUNCTION/OBJ

JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL		
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE	
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE	