



# ecisd

## BOND 2023



2025





# Construction Projects

## NEW MIDDLE SCHOOL



Delivery Method:  
CMAR

Teinert Construction  
PBK Architects  
Gallagher Consulting

## NEW CTE HIGH SCHOOL



Delivery Method:  
CMAR

Teinert Construction  
PBK Architects  
Gallagher Consulting

## PERMIAN AUDITORIUM RENOVATIONS



Delivery Method:  
CMAR

Teinert Construction  
Parkhill Architects

## NEW PERMIAN JROTC FACILITY



Delivery Method:  
CSP

MidTex Construction  
Parkhill Architects

## NEW TRANSITION LEARNING CENTER



Delivery Method:  
CSP

Henthorn Construction  
DLR Architects  
Gallagher Consulting

## AGRICULTURAL FARM RENOVATIONS



Delivery Method:  
CSP

Henthorn Construction  
Parkhill Architects

## PRIORITY 1 & PRIORITY 2 RENOVATIONS



Delivery Methods:  
JOC & CMAR

Various Contractors



## DESIGN

- Site fill is in progress
- Site sewer system on-going
- Foundation excavation in progress
- Foundation placement in progress
- Electrical has started

Budget:	\$93,760,117
Encumbrance:	\$82,874,440
Actual:	\$10,885,677
Available:	\$0
Percentage Complete:	12%

2024				2025				2026																								
Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec						
Design								Procurement	Construction																							





ECISD

TEINERT  
CONSTRUCTION



# Middle School



## Construction

- Site utilities on-going
- Mech., Elec. and Plumbing on-going
- Steel erection on-going
- Blockwork on-going around Fine Arts
- Interior finishes in Area A

Budget:	\$120,794,898
Encumbrance:	\$64,921,651
Actual:	\$41,608,900
Available:	\$14,264,347
Percentage Complete:	34%









# Ector County ISD

**DIFFERENT FROM THE GROUND UP**



- Site preparation is on-going

2025

2026

11

11

10

**WWW.GALLAGHERTX.COM**





# Ector County ISD

## Permian HS Auditorium Renovations



### Construction Update

#### Site Summary

- The concourse has been closed allowing Teinert to finish in time for the second semester to start.
- Work on the ceiling in the auditorium has been completed allowing scaffolding to be removed.
- Concrete work in the drama theater has been completed allowing contractors to move on to other structural work.

#### Cost Summary

Budget	\$12,500,000
Encumbrance	\$9,127,126
Actual	\$2,457,879
Available	\$914,995
Percentage Complete	20%





# Ector County ISD

## Permian JROTC Facility



### Construction Update

#### Site Summary

- Concrete work has been completed.
- Concrete slab has been laid.
- Pre-engineered metal building was delivered on 12/8.
- Mid-Tex will now start building erection.

#### Cost Summary

Budget	\$1,548,648
Encumbrance	\$1,088,937
Actual	\$459,711
Available	-
Percentage Complete	30%

August 2024 –  
January 2025  
Design



January – April  
2025  
Procurement



May 2025 –  
January 2026  
Construction





Construction Update

Site Summary

- Groundbreaking took place on 11/20
- First phase of demolition is complete
- Henthorn is trenching to begin concrete work

Cost Summary

Budget	\$7,500,000
Encumbrance	\$6,483,565
Actual	\$589,103
Available	\$427,332
Percentage Complete	8%

July 2024 –  
March 2025  
Design



May - July 2025  
Procurement



August 2025 –  
June 2026  
Construction



# Ector County ISD

## Transportation



Site Summary	
<ul style="list-style-type: none"><li>• Project ready to move to design phase</li><li>• A project update will be presented this evening</li><li>• A change in delivery method will be recommended this evening to help ensure project completion within budget and on schedule</li></ul>	
COST SUMMARY	
Budget	\$25,000,000
Encumbrance	\$1,429,501
Actual	\$5,367,787
Available	\$18,202,712
Percentage Complete	21%





# Ector County ISD

## Priority 1 and 2 Projects - Roofing



### Construction Update

#### Summary

- Contractors are working through punch lists before final inspections on all roof in package 1.
- A recommendation for a contractor in package 2 will be brought to the board in January with work to begin thereafter.

#### Package 1- Construction

Burleson- Nearing Completion  
Murry Fly- Nearing Completion  
Travis- Nearing Completion  
Zavala- Nearing Completion



#### Package 2- Design & Planning Stage

Noel  
San Jacinto  
Cameron  
Crockett  
Ector MS



# Ector County ISD

## Priority 1 and 2 Projects – Travis Elementary School



August 2025



November 2025



December 2025



- Masonry walls being completed in restrooms
- Fire strobe lights relocated
- Laminate flooring complete
- All trenching for plumbing work has been backfilled
- Door and plumbing fixtures and hardware are being mounted and installed.
- Painting will begin soon.
- Substantial completion is scheduled for 12/22.



# Technology

## **PA, Bell, Alarm and Clock Refresh**

- Cabling is complete at 34 campuses.
- 12 campuses are fully complete.

## **Surveillance**

- Goliad is the final campus waiting for installation of surveillance cameras.
- All support sites will be finished by mid-January.

## **Phone Refresh**

- Project begins in January.
- Phone systems throughout the district will be updated.





# FINANCE





**ECISD Bond 2023**  
**Costs by Project**  
**as of 12/1/2025**



Notes	Project Name	Initial Project Budget	Moved Budget	Adjusted Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Actual Paid 2025/2026	Purchase Orders Encumbrance	Remaining Available	Percentage Utilized	
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	24,154,364	14,964,424	64,921,651	14,264,347	34%	
2	PRIORITY 1&2 ITEMS	117,783,000	685,000	118,468,000	187,989	3,992,739	5,657,904	9,782,789	98,846,579	8%	
3	HS/CTE CENTER	80,000,000	13,760,117	93,760,117	398,966	4,277,344	6,209,367	82,874,440	-	12%	
4	TRANSPORTATION FACILITY	35,000,000	(10,000,000)	25,000,000	47,250	5,320,537	-	1,429,501	18,202,712	21%	
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		612,239	1,845,640	9,127,126	914,995	20%	
6	TECHNOLOGY-PA, BELL, CLOCK, FA SYS	10,000,000		10,000,000		4,615,643	622,442	2,917,575	1,844,340	52%	
7	LAND PURCHASE	9,000,000	(4,603,663)	4,396,337	16,988	75,730		-	4,303,620	2%	
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		286,175	164,839	6,602,246	946,740	6%	
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		311,002	278,101	6,483,565	427,332	8%	
10	TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		6,000,000		4,656,069	14,682	919,582	409,667	78%	
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,603,320	695,636	212,134	854,247	71%	
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	76,872		-	616	100%	complete
13	TECHNOLOGY - PHONE SYS	2,500,000		2,500,000		-		1,067,957	1,432,043	0%	
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-	1,992,980	419,317	37,703	81%	
15	JROTC FACILITY	1,500,000	48,648	1,548,648		165,282	294,429	1,088,937	-	30%	
16	TECHNOLOGY ITEMS - AV EQUIP	1,500,000		1,500,000		984,162		195,871	319,967	66%	
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		845,158		-	154,842	85%	complete
18	MS UNIF-BAND&MARIACHI	685,000	(685,000)	-		-		-	-	0%	
19	ATH-BB & TENNIS LIGHTS-OHS	650,000	(14,200)	635,800		611,691		-	24,109	96%	complete
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	121,812		-	141,362	71%	
21	ATH-BASEBALL LIGHTING-PHS	400,000	14,200	414,200		413,200		-	1,000	100%	complete
22	MS PERFORMANCE RISERS	150,000		150,000		82,018	62,590	-	5,392	96%	complete
<b>Totals</b>		<b>\$ 424,263,000</b>	<b>\$ -</b>	<b>\$ 424,263,000</b>	<b>\$ 7,080,306</b>	<b>\$ 53,205,356</b>	<b>\$ 32,803,034</b>	<b>\$ 188,042,691</b>	<b>\$ 143,131,614</b>		
<b>Percent</b>		<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>2%</b>	<b>13%</b>	<b>8%</b>	<b>44%</b>	<b>34%</b>		

**Notes:**

- Moved MS land costs and matching budget from land project to MS project totaling \$794,898.
- Moved budget from MS Uniforms to Priority 1 & 2 of \$685,000.
- Unused funds of \$10m from the Transportation Facility and unused funds of \$3,760,117 from land purchase were reallocated to the CTE High School.
- CTE High School donation from PSP of an additional \$10 million is accounted for separately in Fund 468 so that it is not commingled with bond funds.
- Moved budget of \$10m to CTE High School.
- Unused funds from land purchased were reallocated as follows: MS \$794,898; CTE HS \$3,760,117, and \$48,648 for JROTC facility.
- Moved from land project to ROTC facility to cover slight increase in cost of \$48,648.
- Moved budget to Priority 1 & 2 of \$685,000. Uniforms will be purchased with general funds.
- Moved budget of \$14,200 from one light project to the other.
- Moved budget of \$14,200 from one light project to the other.



# THANK YOU

