

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2015
Jun-15

Grade Levels	Jun Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	EOY PU 1314
KG	617.00	1.0036454020	619.25	1.00	619.25	668.79
HK	69.00	0.9887541200	68.22	1.00	68.22	80.61
Gr 1-3	1959.00	0.9895125490	1938.46	1.00	1938.46	1956.70
Gr 4-6	1774.00	0.9856957288	1748.62	1.00	1748.62	1718.09
Gr 7-8	1169.00	0.9780614249	1143.35	1.20	1372.02	1426.21
Gr 9-12	2692.65	0.9775707529	2632.26	1.20	3158.71	3187.70
Sub-Total	8280.65				8905.28	9038.11

Other WADM Generators

Other WADM Generators	Jun Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	EOY PU 1314
Early Childhood	259	0.385431859	99.83	1.000	99.83	83.09

Early Childhood Details

	Final Count	June 1 Count	Final ADM
11-12	432	258	94.8
12-13	344	238	91.75
13-14	368	206	83.09
14-15*		259	99.83

Resident Tuition**

Resident Tuition Details

	Total WADM	
11-12	54.15	46.36
12-13	48.46	
13-14	36.47	
14-15*	46.36	

ALC

ALC Details**

	Total WADM	
11-12	285.78	265.87
12-13	273.97	
13-14	237.86	
14-15*	265.87	

Projected Total WADM

Budgeted WADM

Net

9005.11	9121.20
9213.32	
-208.21	

* Projected

**Included in Grade Level Projections