



Medford Public School
ISD #763

**Medford Public Schools
2015-2016 Preliminary Budget
(ADM – 855)
Approved: June 15, 2015**

<u>Revenue</u>	<u>16 ADP</u>
01 General Fund	(7,995,925.00)
02 Food Service	(486,100.00)
04 Community Service	(190,492.00)
07 Debt Service Fund	(1,039,451.00)
08 Trust Fund	(12,565.00)
Total	(9,724,533.00)

<u>Expenditure</u>	<u>16 ADP</u>
01 General Fund	7,923,832.47
02 Food Service	488,050.00
04 Community Service	232,722.00
07 Debt Service Fund	1,045,631.00
08 Trust Fund	15,550.00
Total	9,705,785.47