Mahtomedi Public Schools

Independent School District #832 1520 Mahtomedi Avenue Mahtomedi, MN 55115

Regular Meeting - Board of Education

Agenda Item #10. D.

Date: February 9, 2017

TOPIC: Approval of Resolution Relating to 2017-2018 Open Enrollment (Window #1)

BACKGROUND: There are four open enrollment application windows (February, April, June, and August) where enrollment numbers are looked at and it is determined whether or not grades should be closed to open enrollment. Open enrollment is used to balance out class sizes, fill grade levels, and use our buildings most efficiently.

RECOMMENDATION:

In February, of the 245 applications that had been received in Window #1:

Kindergarten put all students on a waiting list and act on the requests during Window #2.

Grade 1 accept first priority – 17 and put the remaining students on a waiting list

Grade 2 accept first priority - 1 and wait list the others

Grade 3 wait list first priority - 4, deny others and close for open enrollment

Grade 4 wait list first priority - 3, deny others and close for open enrollment

Grade 5 wait list first priority - 5, deny others and close for open enrollment

Grade 6 accept first priority and others – 18

Grade 7 accept first priority and others – 19

Grade 8 accept first priority and others – 5

Grade 9 accept first priority 3 and wait list the others.

Grade 10 accept others 6

Grade 11 accept others 5

Grade 12 accept first priority 1 and deny others and close for open enrollment.

The enrollment projection model includes the steadiness of the enrollment from grade to grade which means that the number of Kindergarten students in 2016-17, will be the opening enrollment number for 2017-18. It also includes the history of summer residents moving into/out of the district, and that all those accepted under open enrollment do enroll. It does not include potential new housing developments nor does it include the number of students who were accepted, but did not enroll.

If the recommendation is approved, and the model is 100% accurate, the school district enrollment for grades 1-12 would look like this:

Grade Level	Roll Over	Accepted OE	Summer Changes	Total Enrollment
Kindergarten	NA	Wait until	NA	NA
		round up		
Grade 1	144	17	4	165
Grade 2	176	1	8	185
Grade 3	210	Wait list	(2)	208
Grade 4	218	Wait list	5	223
Grade 5	237	Wait list	5	242
Grade 6	243	18	8	269
Grade 7	266	19	1	286
Grade 8	270	5	11	286
Grade 9	295	3	3	301
Grade 10	296	6	11	313
Grade 11	298	5	(5)	298
Grade 12	288	1	2	291

ACTION RECOMMENDED: The Board approve the resolution relating to 2016-2017 Open Enrollment as presented.

Submitted By:	Concurrence By:		
Malk Laisen	Malk Laisen		
Name	Dr. Mark Larson Superintendent of Schools		
Superintendent of Schools Title			