

Belton Independent School District
Board of Trustee Meeting Agenda Item
June 16, 2025

Item: Budget Amendment #9 for 2024-2025

Contact Person: Melissa Lafferty

Presented for: ☒ Action ☐ Report Only

Supporting Documents: ☐ None ☒ Attached ☐ Provided Later

District Goal or Objective Addressed:

Goal 5: Maximize our use of resources for both current priorities and plans for the future.

Background Information:

The TEA Financial Accountability System Resource Guide sets forth guidelines on budget amendments. Budget amendments are required by the State to reclassify appropriations at the level at which the budget is adopted. Belton ISD adopts budgets for the required funds at the functional level. Amendments which reclassify appropriations from one functional level to another should be approved by the Board. The budget may also be amended by the Board for changes in the level of its Revenue and Expenditures in accordance with CE(Legal/Local). Amendments are recorded in the District's Board minutes.

Budget amendments are presented monthly, as needed. The changes are described below.

Fiscal Implications:

General Fund

Expenditures:

- ***Instruction (11): (\$11,552)***
 - *\$2,840: Transfer to cover repairs*
 - *\$7,649: Redistribution of funds for various needs*
 - *(\$2,000): Transfer to cover supplies*
 - *(\$20,041): Transfer for professional development*
- ***Library & Media Services (12): (\$722)***
 - *(\$722): Redistribution of funds for various needs*
- ***Curriculum & Staff Development (13): \$23,402***
 - *\$9,500: Transfer to cover staff tuition fees*
 - *\$20,041: Transfer for professional development*
 - *(\$2,840): Transfer to cover repairs*
 - *(\$3,299): Redistribution of funds for various needs*
- ***Instructional Leadership (21): \$28***
 - *\$28: Redistribution of funds for various needs*

- **School Leadership (23): (\$858)**
 - \$2,000: Transfer to cover supplies
 - (\$425): Transfer to cover security for prom
 - (\$2,433): Redistribution of funds for various needs
- **Guidance and Counseling Services (31): \$34**
 - \$34: Redistribution of funds for various needs
- **Co-curricular Activities (36): (\$11,997)**
 - (\$10,000): Transfer to cover game security fees
 - (\$550): Transfer to cover security fees
 - (\$1,447): Redistribution of funds for various needs
- **General Administration (41): (\$9,500)**
 - (\$9,500): Transfer to cover staff tuition fees
- **Facilities Maintenance & Operations (51): \$190**
 - \$190: Redistribution of funds for various needs
- **Security & Monitoring (52): \$10,975**
 - \$425: Transfer to cover security for prom
 - \$10,000: Transfer to cover game security fees
 - \$550: Transfer to cover security fees

The net effect of these amendments to the fund balance is \$0.00

Administrative Recommendation(s):

Approve amendments as presented.