

Executive Summary

Prepared for Board of Trustees Meeting

October 22, 2013

Instructional Materials Allotment

Board Goal:

I. Vision ...

In pursuit of excellence, the district will:

- develop and maintain a culture where learning remains our first priority
- develop a budget focused on student and professional learning

VI. Growth, Change & Fiscal Responsibility...

In pursuit of excellence, the district will:

- demonstrate effective and efficient management of district resources

Purpose of Report

Explain the process of Instructional Materials Allotment (IMA), recent purchases, the upcoming needs and the future of the Denton ISD IMA.

Objectives

- Allotment (state adopted materials) and Disbursements (IM not adopted by the state)
- 2013 purchases
- Proclamation 2014 and Proclamation 2015

Operational Impact

The Denton ISD IMA is in the first year of the second biennium (SB 6). The IMA currently has a balance of \$3,319,895.86. Based on our projected needs (annual growth), Proclamation 2014 and Proclamation 2015, our balance, plus our 2014 (two year) allotment, is going to present a challenge to meet the needs of our students with regards to instructional materials.

Results

Region XI is hosting a preview of all Elementary and Secondary publishers that have instructional materials up for adoption. This process will allow our curriculum department to peruse materials and consider what is best for our students.

Other Options

- 410 Account (sales, lost/stolen/damaged textbooks)
- Classroom Sets
 - Consumables and Textbooks
- Instructional Technologies
 - Static
 - Interactive
 - Web-based