

2019 / 20 SY Replacements

Building	Item Needed	Quantity	Cost Each	Total Cost	Make / Model	ACQ Date
2019/20 Equipment Replacements						
BSE	Cabinet Hot Food - Warmer		\$ 3,582.08	\$		2019
BSE	Cabinet Hot Food - Warmer		\$ 3,582.08	\$		2019
RWHS	Cabinet Hot Food - Warmer		\$ 3,707.50	\$		2019
RWHS	Double Door, Reach-In, Fridge					2019
New Replacements						
2020/21 Equipment Replacements						
TBMS	Kettle, Steam, 6 gal.					
RWHS	Hatco Display Warmer - Counter Top Display			5.30		
RWHS	Hatco Display Warmer - Counter Top Display			30		
RWHS	Hatco Display Warmer - Counter Top Display					
RWHS	Vulcan Oven, double deck, 2 door					
Replacements						
TBMS	Vulcan Griddle		500.00		in good condition; no issues, ready to work	1994
Colvill	Vulcan Gas Range Stove, 6 burner		\$ 100.00		has a gas control valve issue - does need	1995
Jefferson	Vulcan Gas Range Stove, 6 burner		\$ -	\$	being replaced with Jefferson Building / no money back	?
Colvill	Under counter Fridge - Randell	1	\$ -	\$	old crap (refrigerant is no longer compliant (EPA	?
Sale of Equipment Total				\$ 600.00		

2020 / 21 SY Replacements

Building	Item Needed	Quantity	Cost Each	Total Cost	Make / Model	ACQ Date
2020/21 Equipment Replacements						
RWHS	Metro - Heating Cabinet	2	\$ 3,600.00	\$ 7,200.00	Model # C549-ASDC-UA	
SSE	Metro - Heating Cabinet	1	\$ 3,600.00	\$ 3,600.00	Model # C549-ASDC-UA	
RWHS	Convection Oven (B+ & Main (Pizza))		\$ -	\$	Blodgett or Blodgett (Replace B+ & Pizza)	
BSE	TekVision - Computer (POS)		\$ -	\$	Tek Visions	
SSE	TekVision - Computer (POS)		-		Tek Visions	
New Replacements						
2022/23 Equipment Replacements						
on Proposed HS Schedule						

2022 / 23 SY Replacements						
Building	Item Needed	Quantity	Cost Each	Total Cost	Make / Model	ACQ Date
TBMS	Freezer/Cooler Expansion (double current sq ft)	1	\$ -	\$ -	Riester's (Considering - enrollment dep.)	
TBMS	Dish Machine	1	\$ 50,000.00	\$ 50,000.00	Hobart - CPW80A Equivalent	
DO	Install	1	\$ 2,500.00	\$ 2,500.00	**Variable	
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
	New Replacement Totals			\$ 52,500.00		

2023 / 24 SY Replacements						
Building	Item Needed	Quantity	Cost Each	Total Cost	Make / Model	ACQ Date
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
	New Replacement Totals			\$ -		

2024 / 25 SY Replacements						
Building	Item Needed	Quantity	Cost Each	Total Cost	Make / Model	ACQ Date
RWHS	Insinkerator Disposal (SS 300-27) Dish Machine	1	\$ 3,000.00	\$ 3,000.00	Insinkerator - Model # SS 300-27	
TBMS	Hatco - Table Top Warmers	2	\$ 3,500.00	\$ 7,000.00	Hatco - Model # GR2SDS-30D	
TBMS	Metro - Heating Cabinet	1	\$ 3,800.00	\$ 3,800.00	Metro - Model # C549-ASDC-UA	
	New Replacement Totals			\$ 13,800.00		

2025 / 26 SY Replacements

<u>Building</u>	<u>Item Needed</u>	<u>Quantity</u>	<u>Cost Each</u>	<u>Total Cost</u>	<u>Make / Model</u>	<u>ACQ Date</u>
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
	New Replacement Totals			\$ -		

2026 / 27 SY Replacements

<u>Building</u>	<u>Item Needed</u>	<u>Quantity</u>	<u>Cost Each</u>	<u>Total Cost</u>	<u>Make / Model</u>	<u>ACQ Date</u>
SSE	Serving Line w/ Under counter Fridge	2	\$ 15,000.00	\$ 30,000.00		
SSE	Serving Line w/4 hot wells	1	\$ 15,000.00	\$ 15,000.00		
SSE	Serving Line w/4 cold wells	1	\$ 15,000.00	\$ 15,000.00		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
	New Replacement Totals			\$ 60,000.00		

2027 / 28 SY Replacements

<u>Building</u>	<u>Item Needed</u>	<u>Quantity</u>	<u>Cost Each</u>	<u>Total Cost</u>	<u>Make / Model</u>	<u>ACQ Date</u>
BSE	Steam Kettle - 12 gal.	1	\$ 15,000.00	\$ 15,000.00		
SSE	Steam Kettle - 12 gal.	1	\$ 15,000.00	\$ 15,000.00		
BSE	Tilting Skillet /Brazing Pan	1	\$ 20,000.00	\$ 20,000.00		
SSE	Tilting Skillet /Brazing Pan	1	\$ 20,000.00	\$ 20,000.00		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
	New Replacement Totals			\$ 70,000.00		

2028 / 29 SY Replacements

<u>Building</u>	<u>Item Needed</u>	<u>Quantity</u>	<u>Cost Each</u>	<u>Total Cost</u>	<u>Make / Model</u>	<u>ACQ Date</u>
TBMS	Serving Line w/4 cold wells	2	\$ 15,000.00	\$ 30,000.00	Hatco - Model # GR2SDS-30D	
TBMS	Serving Line w/Fridge Under counter	2	\$ 15,000.00	\$ 30,000.00		
TBMS	Serving Line w/4 Hot Wells	2	\$ 15,000.00	\$ 30,000.00		
TBMS	Serving Line w/built in Freezer (Snack Bar)	1	\$ 15,000.00	\$ 15,000.00		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
	New Replacement Totals			\$ 105,000.00		

2029 / 30 SY Replacements

<u>Building</u>	<u>Item Needed</u>	<u>Quantity</u>	<u>Cost Each</u>	<u>Total Cost</u>	<u>Make / Model</u>	<u>ACQ Date</u>
RWHS	Hatco Display Warmer - Counter Top Display	3	\$ 3,500.00	\$ 10,500.00	Hatco - Model # GR2SDS-30D	
RWHS	Beverage Merchandizer (A la carte)	3	\$ 15,000.00	\$ 45,000.00		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
	New Replacement Totals			\$ 55,500.00		

2030 / 31 SY Replacements

<u>Building</u>	<u>Item Needed</u>	<u>Quantity</u>	<u>Cost Each</u>	<u>Total Cost</u>	<u>Make / Model</u>	<u>ACQ Date</u>
SSE	Dish Washing Machine	1	\$ 30,000.00	\$ 30,000.00	Hobart CL64E Equivalent	
TBMS	Beverage Merchandizer (Snack Bar)	1	\$ 10,000.00	\$ 10,000.00		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
	New Replacement Totals			\$ 40,000.00		