

Manor Independent School District
Board of Trustee Meeting Agenda Item
May 20, 2024

INFORMATION ITEM SHEET

RE: 2024-2025 Budget Workshop #1

Supporting Documents:

1. None

District Goals*: ALL

- Goal 1: ACADEMIC ACHIEVEMENT GAPS- By 2026, 100% of Manor ISD scholars will graduate prepared for college, career, trade, and/or military services based upon their individual goals.
- Goal 2: COMMUNICATION- By 2026, 100% of Manor ISD communication to all scholars, family, staff, & community members will be interactive, accurate, timely, & accessible to ensure the Manor ISD community is routinely informed.
- Goal 3: COMMUNITY & FAMILY ENGAGEMENT- By 2026, Manor ISD will collaboratively engage in opportunities with 100% of families, as well as new and existing community partners.
- Goal 4: EQUITY & INNOVATION- By 2026, 100% of Manor ISD scholars, staff, campuses, and school communities will have equitable access to innovative academic, human, financial, capital, technological, and all other necessary resources and supports.
- Goal 5: FACILITIES & MAINTENANCE- By 2026, Manor ISD will proactively provide facilities to ensure 100% of scholars will have safe, well-maintained, environmentally sustainable, and community accessible facilities.
- Goal 6: STAFF DEVELOPMENT- By 2026, Manor ISD will attract, develop, and retain highly-effective staff through an environment of equitable opportunity, growth, & innovation.

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Background Information:

Annually, Manor ISD adopts a budget for the upcoming fiscal year which begins every July 1st. By law, Manor ISD's Board of Trustees needs to adopt a budget by June 30th of each year. This budget can be amended by the Trustees throughout the year. Additionally, the District needs to hold a public hearing in advance of adopting the budget which is required to be published 10 days prior to the date of the meeting.

Historically, as part of the budget development process, the Administration will hold a budget workshop to provide information to the Board of Trustees and solicit feedback and direction. This is our first such Board workshop in the process of developing the 2024-2025 Budget for Manor ISD.

Fiscal Implications:

This is an information item only.

This will impact all revenues and expenditures for the 2024-2025 fiscal year. This will have a direct impact on our General Fund Balance. Until we have an adopted budget, the magnitude of the impact is unknown.

Administrative Recommendation:

This is an information item and no recommendation is being made at this time.

Jeffrey Solomon
Chief Financial Officer

Dr. Robert Sormani
Approved by Superintendent