

**Duluth Public Schools
 Budget Revisions Fiscal Year Ending June 30, 2014
 Period Ending November 30, 2013**

Revenues	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Internal Service	Student Activities	Total
Revised Budget 10/31/13	\$75,216,929	\$13,528,687	\$3,509,030	\$5,273,827	\$6,012,850	\$2,085,014	\$1,103,657	\$18,322,086	\$231,650	\$785,020	\$1,738,362	\$127,807,111
Congdon/Denfled stipends	7,109											7,109
East stipends	8,339											8,339
Habitat grant		40,000										40,000
Special Ed Northland grant		12,832										12,832
Congdon/Denfled stipends	1,262											1,262
Race to the Top					39,803							39,803
Northland Grant - Youth Dev		30,000										30,000
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Revised Budget, 11/30/13	\$75,233,638	\$13,611,519	\$3,509,030	\$5,273,827	\$6,052,653	\$2,085,014	\$1,103,657	\$18,322,086	\$231,650	\$785,020	\$1,738,362	\$127,946,455

Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2014
Period Ending November 30, 2013

Expenditures	<u>General-U</u>	<u>General-R</u>	<u>Food Service</u>	<u>Transport</u>	<u>Community Services</u>	<u>Capital Expenditure</u>	<u>Building Construction</u>	<u>Debt Service</u>	<u>Trust</u>	<u>Internal Service</u>	<u>Student Activities</u>	<u>Total</u>
Revised Budget 10/31/13	\$65,978,707	\$13,864,860	\$3,566,030	\$6,260,865	\$6,012,850	\$5,436,198	\$8,706,157	\$21,087,548	\$250,000	\$754,000	\$1,738,362	\$133,655,577
Congdon/Denfeld stipends	7,109											7,109
Staff development carryover	179,106											179,106
East stipends	8,339											8,339
Habitat grant		40,000										40,000
Special Ed Northland grant		12,832										12,832
Congdon/Denfeld stipends	1,262											1,262
Race to the Top					39,803							39,803
Northland Grant - Youth Dev		30,000										30,000
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Revised Budget, 11/30/13	\$66,174,522	\$13,947,692	\$3,566,030	\$6,260,865	\$6,052,653	\$5,436,198	\$8,706,157	\$21,087,548	\$250,000	\$754,000	\$1,738,362	\$133,974,027
Operating Transfers - in						6,164,947		4,900,000				\$11,064,947
Operating Transfers - out	(6,164,947)					(4,900,000)						(\$11,064,947)
Net	\$2,894,169	(\$336,173)	(\$57,000)	(\$987,038)	\$0	(\$2,086,237)	(\$7,602,500)	\$2,134,538	(\$18,350)	\$31,020	\$0	(\$6,027,572)