

**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT**

**MONTHLY REPORT OF TAX COLLECTIONS**

FOR THE PERIOD OF APRIL 1, 2006 THRU APRIL 30, 2006

YEAR CURRENT TAX	OUTSTANDING COLLECTIBLE	CUMULATIVE ADJUSTMENT	ADJUSTED ROLL	PRIOR	CURRENT	UNCOLLECTED BALANCE	PERCENT UNCOLLECTED	
	AS OF 2005 TAX ROLL			MONTH'S COLLECTION CURRENT YEAR	MONTH'S COLLECTION		OVERALL	CURRENT
2005	81,259,841.70	(598,880.42)	80,660,961.28	77,484,166.94	626,389.68	2,550,404.66		3.16%
<b>DELINQUENT TAX</b>								
2004	1,908,631.42	(23,357.71)	1,885,273.71	484,263.85	30,495.91	1,370,513.95	71.81%	72.70%
2003	1,374,774.26	(6,566.63)	1,368,207.63	326,941.93	18,668.96	1,022,596.74	74.38%	74.74%
2002	1,415,236.43	(50,614.52)	1,364,621.91	456,711.76	10,961.55	896,948.60	63.38%	65.73%
2001	723,407.69	(4,416.12)	718,991.57	69,444.51	5,559.55	643,987.51	89.02%	89.57%
2000	766,638.79	(2,396.11)	764,242.68	191,308.82	3,200.37	569,733.49	74.32%	74.55%
1999	416,464.58	(682.84)	415,781.74	20,245.83	1,853.06	393,682.85	94.53%	94.68%
1998	322,184.59	(624.26)	321,560.33	12,594.57	1,468.15	307,497.61	95.44%	95.63%
1997	247,872.42	(705.18)	247,167.24	9,134.95	613.76	237,418.53	95.78%	96.06%
1996	226,862.76	(962.59)	225,900.17	5,939.57	464.27	219,496.33	96.75%	97.17%
1995	226,406.73	(1,056.79)	225,349.94	2,040.99	369.03	222,939.92	98.47%	98.93%
1994	133,508.98	(1,150.76)	132,358.22	1,459.32	374.64	130,524.26	97.76%	98.61%
1993+	943,934.14	(6,714.53)	937,219.61	7,086.43	2,425.23	927,707.95	98.28%	98.99%
<b>TOTAL DELINQUENT TAX</b>	<b>8,705,922.79</b>	<b>(99,248.04)</b>	<b>8,606,674.75</b>	<b>1,587,172.53</b>	<b>76,454.48</b>	<b>6,943,047.74</b>	<b>87.49%</b>	<b>88.11%</b>
<b>CED # 24 SII TAXES</b>	<b>200,774.05</b>	<b>(765.72)</b>	<b>200,008.33</b>	<b>2,108.33</b>	<b>409.58</b>	<b>197,490.42</b>	<b>98.36%</b>	<b>98.74%</b>
<b>TOTAL ALL TAXES</b>	<b>90,166,538.54</b>	<b>(698,894.18)</b>	<b>89,467,644.36</b>	<b>79,073,447.80</b>	<b>703,253.74</b>	<b>9,690,942.82</b>		
<b>PENALTY / INTEREST / DISCOUNT</b>				<b>YEAR TO DATE</b>				
				CURRENT P & I	112,958.85	52,523.97	165,482.82	
				DISCOUNTS	0.00	0.00	0.00	
				DELINQUENT YEAR P & I	572,223.71	36,425.64	608,649.35	
<b>TOTAL PENALTY / INTEREST / DISCOUNT</b>					<b>685,182.56</b>	<b>88,949.61</b>	<b>774,132.17</b>	
<b>OTHER COLLECTIONS</b>								
				TAXES W/O COLLECTED	0.00	0.00	0.00	
				TAX CERTIFICATES	300.93	9.91	310.84	
				LATE RENDITION FEES	57,356.71	9,514.66	66,871.37	
				RETURN CHECK COLLECTIONS	0.00	0.00	0.00	
				COSTS COLLECTED	0.00	0.00	0.00	
				SUSPENSE PAYMENTS	0.00	0.00	0.00	
				REFUNDS	(128,615.38)	(9,034.39)	(137,649.77)	
				CASH OVER / (SHORT)	0.00	0.00	0.00	
<b>TOTAL OTHER</b>					<b>(70,957.74)</b>	<b>490.18</b>	<b>(70,467.56)</b>	
<b>TOTAL SCHOOL</b>					<b>79,687,672.62</b>	<b>792,693.53</b>	<b>80,480,366.15</b>	
				<b>GENERAL FUND</b>		<b>DEBT SERVICE</b>		
				TAXES PAID	P + I + C	TAXES PAID	P + I + C	TOTAL
				668,673.81	85,073.07	34,579.93	4,366.72	792,693.53