



GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: **October 24, 2023**

TITLE: **Approval of School Facilities Division FY 2023 Preventive Maintenance Program Report**

BACKGROUND:

Attached is a copy of the FY 2023 reporting statement of the Preventive Maintenance Program which is to be submitted annually to the Governing Board for approval.

The Facility Support Services team completes preventive maintenance based on four inspections per year. Preventive Maintenance tasks are scheduled annually, semi-annually and quarterly based on equipment specifications and School Facilities Division (SFD) recommendations.

There is a difference between the Recommended and Completed tasks because the SFD produces a standard listing of recommended tasks to be completed for each site. This recommended list is not editable by the District, thus, resulting in recommended tasks being reflected for equipment that does not exist at a given site. For example, Amphitheater High School has asphalt roofing, but the SFD recommended tasks for maintaining metal roofs cannot be removed from the list of tasks assigned, and the result is not all recommended roofing tasks (those for metal roofs) are completed. A site may have more completed tasks than were recommended, due to the fact more tasks were identified and completed when the preventive maintenance crew serviced the site, or that the site is non-academic and no recommended tasks were assigned by the SFD.

RECOMMENDATION:

It is the recommendation of the Administration that the FY 2023 Preventive Maintenance Program Report be approved by the Governing Board.

INITIATED BY:

Richard C. La Nasa, Executive Manager, Operational Support

Date: October 16, 2023

Todd A. Jaeger, J.D., Superintendent

Division of School Facilities

Preventative Maintenance Reporting Stateme

Amphitheater Unified District

Submittal Date: 10/16/2023

Fiscal Year: 2023

100210000

Print Date: 10/16/2023

701 W. Wetmore
Tucson, AZ 85705
(520)696-5206

Campus Name	Building Count Sq. Ft	Roofing Tasks Completed Recommended	HVAC Tasks Completed Recommended	Plumbing Tasks Completed Recommended	Electrical Tasks Completed Recommended	SurfacesTasks Completed Recommended	Special Sys. Completed Recommended	Special Equip. Completed Recommended
Amphitheater High School	35	120	308	114	180	120	356	221
	331,759	102	298	185	188	115	332	233
Amphitheater Middle School	17	118	144	120	186	112	321	185
	124,977	123	124	200	246	115	294	233
Canyon Del Oro High School	33	120	217	198	238	120	315	240
	297,857	123	298	185	246	115	220	233
Copper Creek Elementary School	7	90	217	126	156	123	221	206
	106,002	123	255	149	246	101	220	172
Coronado K-8 School	17	120	247	100	228	128	284	228
	140,313	102	255	149	246	115	220	141
E C Nash School	10	122	287	112	224	120	278	151
	68,491	102	253	149	246	115	220	141
El Hogar De La Paz (formerly Graphics and Printing)	3	100	50	108	96	108	71	20
	6,440	123	43	149	150	97	212	27
Frances Owen Holaway Elementary School	8	125	119	114	156	112	275	121
	66,009	123	113	149	188	115	260	129
Helen Keeling Elementary School	11	110	140	114	156	112	291	186
	69,748	102	113	149	212	115	294	172
Innovation Academy	6	110	147	114	224	112	256	171
	70,647	102	140	149	246	115	254	172

Division of School Facilities

Preventative Maintenance Reporting Stateme

Amphitheater Unified District

Submittal Date: 10/16/2023

Fiscal Year: 2023

100210000

Print Date: 10/16/2023

701 W. Wetmore
Tucson, AZ 85705
(520)696-5206

Campus Name	Building Count Sq. Ft	Roofing Tasks Completed Recommended	HVAC Tasks Completed Recommended	Plumbing Tasks Completed Recommended	Electrical Tasks Completed Recommended	SurfacesTasks Completed Recommended	Special Sys. Completed Recommended	Special Equip. Completed Recommended
Ironwood Ridge High School	7	130	231	142	238	104	285	240
	272,594	123	255	149	246	115	294	233
L M Prince School	3	120	259	114	224	112	272	182
	61,083	123	298	149	246	115	260	192
La Cima Middle School	7	100	322	126	236	112	298	234
	118,657	123	298	149	246	115	260	201
Lawrence W Cross Middle School	14	125	91	126	248	112	299	192
	111,433	123	165	149	246	115	260	233
Lulu Walker School	11	120	260	114	224	112	270	189
	82,503	123	253	149	246	115	260	192
Marion Donaldson Elementary School	10	90	197	108	152	112	251	165
	46,458	123	253	149	150	115	254	113
Mesa Verde Elementary School	12	95	84	108	248	112	248	148
	52,132	123	113	149	246	115	254	160
Painted Sky Elementary	9	123	260	120	248	112	285	175
	69,929	123	257	149	246	115	220	144
Richard B Wilson Jr School	5	123	260	120	248	120	292	241
	200,423	123	255	149	246	115	260	233
Rillito Center	3	123	220	126	248	120	248	126
	36,895	123	169	149	246	115	220	81

Division of School Facilities

Preventative Maintenance Reporting Stateme

Amphitheater Unified District

Submittal Date: 10/16/2023

Fiscal Year: 2023

100210000

Print Date: 10/16/2023

701 W. Wetmore
Tucson, AZ 85705
(520)696-5206

Campus Name	Building Count Sq. Ft	Roofing Tasks Completed Recommended	HVAC Tasks Completed Recommended	Plumbing Tasks Completed Recommended	Electrical Tasks Completed Recommended	SurfacesTasks Completed Recommended	Special Sys. Completed Recommended	Special Equip. Completed Recommended
Rio Vista Elementary School	9	121	280	120	242	110	290	180
	80,008	123	253	149	246	115	260	192
Transportation	5	75	84	120	214	110	221	56
	24,656	102	84	149	208	115	220	47
Transportation B	5	102	84	120	118	78	162	52
	61,068	102	70	149	116	97	172	47
Warehouse	2	120	63	120	118	96	158	21
	17,709	29	70	149	116	97	164	27
Wetmore Center	10	121	224	120	224	112	243	18
	44,326	123	253	149	246	115	131	27
Winifred Harelson Elementary School	8	117	245	120	226	112	278	189
	57,999	123	298	149	246	115	254	144

Governing Board President _____ Date: _____

Superintendent _____ Date: _____

Facilities Maintenance Director  _____ Date: 10/16/23