

The Office of the Chief Financial Officer is requesting a budget amendment for FEMA recovery funds received for Hurricane Beryl-related damages.

199-00	Revenue	280,204.27
199-51	Facilities Maintenance and Operations	35,467.08
199-81	Facilities Acquisitions and Construction	244,737.19

The Office of the Chief Financial Officer is requesting a budget change to adjust all functional categories at year's end to ensure compliance with TEA regulations (by avoiding overages at the functional level).*

Expenditures:

199-11	Classroom Instruction	5,000,000.00
199-12	Instr. Resources and Media Services	400,000.00
199-13	Curriculum Dev. & Instructional Staff Dev.	200,000.00
199-21	Instructional Leadership	200,000.00
199-23	School Leadership	600,000.00
199-32	Social Work Services	100,000.00
199-33	Health Services	200,000.00
199-34	Student Transportation	5,000,000.00
199-36	Co-curricular/Extra-curricular Activities	100,000.00
199-41	General Administration	500,000.00
199-61	Community Services	100,000.00
199-71	Debt Services	2,000,000.00
199-81	Facilities Acquisition and Construction	1,000,000.00
199-99	Other Intergovernmental Charges	100,000.00

*Amounts subject to change as final calculations are ongoing.