

Board Report  
December 18, 2023

**ESEA Grants**

The following table provides a summary of revenues and expenditures as of 11/30/2023 for our ESEA Grants:

**Grant Receipts and Expenditures as of 11/30/2023**

<b>Grant</b>	<b>FY 18 Budget</b>	<b>Received</b>	<b>Expended</b>	<b>Amount Over/Under</b>	<b>% of Budget</b>
<b>Title I</b>	\$366,362	\$69,860	\$138,176	\$68,316	37.72%
<b>Title II</b>	\$75,734	\$9,506	\$25,921	\$16,415	34.23%
<b>Title V</b>	\$0	\$0	\$0	\$0	0.00%
<b>Total</b>	\$442,096	\$79,366	\$164,097	\$84,731	37.12%

Through November expenditures represent 37.72% of the budget for Title I, 34.23% of the Title II budget. Overall, 37.12% of the total budget for the three grants has been expended through November 30, 2023.