



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: May 20, 2020

Purpose: Presentation/Report Recognition Discussion/ Possible Action

Closed/Executive Session Work Session Discussion Only Consent

From: Denise Orosco, ED Student Support Services

Item Title: Presentation of CARE Zone Partnership by Talli Dolge, CEO Jewish Family Services

Description: Ms. Dolge will present the information about how the six partnerships housed at the CARE Zone have affected the district.

Historical Data: This is the first year-in-review for the partnerships at the the CARE Zone

Recommendation: No Action

District Goal/Strategy:

Objective 5.2: Develop a wellness program to encourage participation from all members of the school community in healthy pursuits.

Funding Budget Code and Amount: N/A

APPROVED BY:

SIGNATURE

DATE

Chief Officer:

CFO Funding Approval:

Superintendent:



May 12, 2020

SAN ANTONIO MOBILE MENTAL WELLNESS COLLABORATIVE



Services Offered



Individual and Group Counseling

Psychiatric Treatment

Substance Abuse Counseling

Grief Counseling

Crisis Intervention

Behavioral Health Screenings

Parent Education

Case Management

Wrap-Around Support

Pilot Year by the Numbers*

187 Individual and group counseling

1,323 People received consultation or education

** November – April*



COVID-19 Response

Now offering virtual:

Counseling

Trainings

Parent resources



The program adds resources based on the growing needs during the pandemic.

The virtual part of the program will continue during summer and other school breaks.

Clinicians and Staff



3 Clinicians



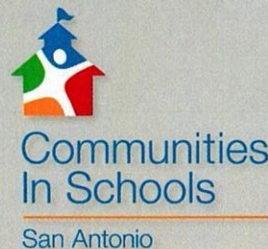
Nov-March: 2 Clinicians;
Currently: 1 Clinician



Nov-March: 1 Clinician;
Currently: 0 Clinicians;
(Fall 2020: 2 Clinicians)



2 Clinicians



1 Clinician/Project Access



1 Clinician

2019-2020 Pilot Year Program Expenses

\$130,000	CEO contributions/Program development
\$70,000	Program Director
\$2,500	Accounting Support
\$10,000	Program Assessment
\$7,250	Program supplies
\$325,000	Six licensed therapists/drug and alcohol counselors
\$15,000	Marketing expenses
\$22,000	Laptop computers/training supplies/phones
\$19,488	Mileage for seven staff members
\$15,000	Grant writer
\$616,238	PROGRAM COST TOTAL