

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

TRANSFER       AMENDMENT

RECEIVED  
JUN 06 2013  
BUSINESS OFFICE

ISSUING ORGANIZATION Human Resources Department	DATE 6/6/2013	REQUEST NUMBER
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REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
TOTAL REVENUE				

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-41-6219-00-729-099-829	General Operating	<del>13,536.00</del> 6,286.77	-278.60	<del>12,857.40</del> 6,008.17
199-41-6411-00-729-099-829	Travel	<del>79.72</del>	278.60	<del>198.88</del>
		10,400.00		10,678.60
TOTAL EXPENDITURE		23,536.00	0	23,536.00
		<del>6,207.05</del>	0.00	<del>6,207.05</del>

Reason for request: *Travel To Region 4 Job Fair*

ORIGINATOR: <i>Janae A. Hubert</i>	DATE: <i>6/6/13</i>
ORGANIZATIONAL MANAGER: <i>[Signature]</i>	DATE: <i>6/6/13</i>
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:
BUSINESS MANAGER: <i>Melinda James / mc</i>	DATE: <i>6/7/13</i>
BOARD OF TRUSTEES APPROVAL:	DATE: