

**BECKER PUBLIC SCHOOLS  
GENERAL FUND  
GROSS LEVY COMPARISON**

	<b>ACTUAL 2023 PAY 2024</b>	<b>PROPOSED 2024 PAY 2025</b>	<b>DOLLAR DIFFERENCE</b>
1 <b>Operating Referendum Levies</b>	\$ 3,255,642	\$ 3,256,869	\$ 1,227
2 <b>Operating Capital Levy</b>	355,636	354,544	(1,092)
3 <b>Equity and Local Optional Levies</b>	2,471,786	2,516,201	44,415
4 <b>Reemployment Levy</b>	20,000	25,003	5,003
5 <b>Safe Schools Levy</b>	105,576	108,214	2,638
6 <b>Career &amp; Technical Levy</b>	37,761	39,913	2,152
7 <b>Integration Levy</b>	85,454	84,973	(481)
8 <b>Long Term Facilities Maintenance</b>	906,617	823,900	(82,717)
9 <b>Building Lease Levy</b>	315,561	382,540	66,979
10 <b>Capital Projects Referendum Levy</b>	608,881	634,029	25,148
11 <b>Annual OPEB Levy</b>	188,483	250,872	62,389
12 <b>General Fund Adjustments</b>	266	(4,471)	(4,737)
<b>TOTAL PROPOSED LEVY</b>	<b>\$ 8,351,663</b>	<b>\$ 8,472,587</b>	<b>\$ 120,924</b>

**BECKER PUBLIC SCHOOLS  
COMMUNITY EDUCATION  
GROSS LEVY COMPARISON**

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	<b>ACTUAL 2023 PAY 2024</b>	<b>PROPOSED 2024 PAY 2025</b>	<b>DOLLAR DIFFERENCE</b>
<b>Basic Community Ed. Levy</b>	\$ 108,867	\$ 111,613	\$ 2,746
<b>Early Childhood Levy</b>	69,152	73,971	4,819
<b>Adults with Disabilities Levy</b>	2,182	1,965	(217)
<b>School Age Care Levy</b>	49,194	54,218	5,024
<b>Home Visit Levy</b>	2,482	2,727	245
<b>Abatements</b>	5	247	242
<b>TOTAL PROPOSED LEVY</b>	\$ 231,882	\$ 244,741	\$ 12,859

**BECKER PUBLIC SCHOOLS  
DEBT SERVICE  
GROSS LEVY COMPARISON**

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	<b>ACTUAL 2023 PAY 2024</b>	<b>PROPOSED 2024 PAY 2025</b>	<b>DOLLAR DIFFERENCE</b>
<b>Required Debt Service Levy</b>	\$ 3,956,760	\$ 3,946,502	\$ (10,258)
<b>Abatement Adjustments</b>	164	4,339	4,175
<b>Reduction For Debt Excess</b>	<u>(153,840)</u>	<u>(230,090)</u>	<u>(76,250)</u>
<b>TOTAL PROPOSED LEVY</b>	\$ 3,803,084	\$ 3,720,751	\$ (82,333)

**BECKER PUBLIC SCHOOLS  
ALL FUNDS  
GROSS LEVY COMPARISON**

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	<b>ACTUAL 2023 PAY 2024</b>	<b>PROPOSED 2024 PAY 2025</b>	<b>DOLLAR DIFFERENCE</b>	<b>% Change</b>
<b>General Fund</b>	\$ 8,351,663	\$ 8,472,587	\$ 120,924	1.45%
<b>Community Education Fund</b>	231,882	244,741	12,859	5.55%
<b>Debt Service Fund</b>	<u>3,803,084</u>	<u>3,720,751</u>	<u>(82,333)</u>	-2.16%
<b>TOTAL PROPOSED LEVY</b>	\$ 12,386,629	\$ 12,438,079	\$ 51,450	0.42%