



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 16, 2012

AGENDA ITEM: 2012-2015 Strategic Plan Update

PRESENTER: Lynn McKinney

ALIGNS TO BOARD GOAL(S):

All

Background Information:

The district develops the district-wide strategic plan every three years. This process began in January 2012 when the current annual strategic plan evaluation was presented at the January Board of Trustees meeting. In February the DWEIC (District Wide Effectiveness Improvement Committee) met several times to develop the comprehensive needs assessment based on a current data review. Also in February the Board of Trustees finalized the Board priorities and the Plan on A Page. Two district-wide committee meetings were held in March and April to determine the final five goals for each Board priority area.

Administrative Considerations:

The administrative team will complete the template for the strategic plan while allowing for continued committee input electronically. The completed three year plan is expected to be presented for Board approval at the May meeting.

FISCAL NOTE:

For the first time this strategic planning process has been completed utilizing technology resources. This resulted in at least a \$3000 cost savings.

Administrative Recommendation:

This is an information item only at this time. We will seek approval at the May meeting.