Acequia Elem.	STUDEN	IT BODY ACTIVITY BI	UDGET	
ACTIVITY	1	SCHOOL I	FUNDRAISER	
STUDENT FEE & PROPOSED FUNDRA	ASIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:			Century Cinema AR Movie Reward	\$ 1,100.00
FUNDRAISERS NET PROFIT: Read-H-Thon	1100			
TOTAL REVENUES	\$ 1,100.00	OTHER:		
GRAND TOTAL BUDGET REVENUES	\$ 1,100.00 plus			\$ 1,100.00
Explain Fund Balance Forward Use				
Read-H-Thon OTAL REVENUES NUMBER OF STUDENTS GRAND TOTAL BUDGET REVENUES		These two tot	cals should be equal	
			Balance above what is ear fundraiser is covered Activity funds.	rned in with

Acequia Elem.	STUDEN	IT BODY ACTIVITY BI	UDGET		
ACTIVITY	,	Kindergarter	n Supply Budget		
STUDENT FEE & PROPOSED FUNDRA	SIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNII/	AL COST
FEES PER STUDENT:	\$ 8.00		Walmart Supplies	\$	250.00
			Amazon Supplies	\$	221.00
			Didax - Math Manipulative Supplies	\$	100.00
			Other Classroom Supplies	\$	100.00
				+	
FUNDRAISERS NET PROFIT:	0				
	-	OTHER:		+	
TOTAL REVENUES	\$ 8.00				
NUMBER OF STUDENTS	50				
GRAND TOTAL BUDGET REVENUES	\$ 671.00			\$	671.00
	plus				
Explain Fund Balance Forward Use					
Fund Balance Forward					
\$ 271.00		These two tot	als should be equal		
To help cover those students whose parents will choose to NOT pay the supply fee.					

Alequio Elem.	STUDEN	NT BODY ACTIVITY B	UDGET			
ACTIVITY	,	K-5 ACTIVITY BUDGET				
STUDENT FEE & PROPOSED FUNDRAS	SIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNU	JAL COST	
FEES PER STUDENT:			Century Cinema -AR Movie Reward	\$	1,400.00	
	\$ 13.00		Transportation through the year	\$	1,500.00	
			Field Trips (avg 250/grade level)	\$	1,500.00	
			Assemblies	\$	1,400.00	
			Grade Level Incentive Activities	\$	1,200.00	
			Attendance Incentive Awards	\$	400.00	
FUNDRAISERS NET PROFIT:	1100		AR -Reading Incentive Awards	\$	400.00	
Read- A-Thon			Individual Headphones/Earbuds	\$	600.00	
		OTHER:				
TOTAL REVENUES	\$ 13.00					
NUMBER OF STUDENTS	315					
GRAND TOTAL BUDGET REVENUES	\$ 8,400.00			\$	8,400.00	
	plus	*				
Explain Fund Balance Forward Use						
Fund Balance Forward						
\$ 3,205.00		These two tot	als should be equal			
To help cover those students whose						
parents choose to NOT pay the	AA 200A					
activity fee.						

A CTI\ //T	v	A CT	WITIEC		
ACTIVIT	Υ	ACI	TIVITIES		
STUDENT FEE & PROPOSED FUNDRAS	<u>IERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANN	UAL COST
FEES PER STUDENT:		Activities	Snake River Bowl, Century Cineman	\$	5,665.00
Activity Fee	\$ 13.00	Field Day	Walmart, Coca Cola, Swensens	\$	1,784.00
			US Games, Summit Products		
		Incentives / Awards	Walmart, Sofie's, Positive Promotions	\$	758.00
		Assemblies	varies	\$	800.00
FUNDRAISERS NET PROFIT:		Busing for activities	Transportation	\$	680.00
		OTHER:			
TOTAL REVENUES	\$ 13.00				
NUMBER OF STUDENTS	550				
GRAND TOTAL BUDGET REVENUES	\$ 9,687.00			\$	9,687.00
	plus 🦼		•		
Explain Fund Balance Forward Use	_				
Fund Balance Forward					
\$ 2,537.00	o /	These two tot	als should be equal		
To be carried forward to offset					
expenses in the new year					

ACTIVITY	/		SCHOOL	FUNDRAISER		
ACTIVITY	'		JCHOOL	IONDIABLIC		
STUDENT FEE & PROPOSED FUNDRASI	ERS:	EXPENDITURES:		VENDORS (IF KNOWN)	ANN	UAL COST
FEES PER STUDENT:		1	Supplies	Walmart, Caxton's, School Specialty	\$	1,751.00
			Charity	Coats for Kids	\$	200.00
		_				
FUNDRAISERS NET PROFIT:						
			OTHER:			
TOTAL REVENUES	\$ -	-				
NUMBER OF STUDENTS	4 054 00					1.071.00
GRAND TOTAL BUDGET REVENUES	\$ 1,951.00 plus			_	\$	1,951.00
Fundain Fund Dalamas Famusard Has						
Explain Fund Balance Forward Use	¬ /					
Fund Balance Forward \$ 1,951.00			These two to	tals should be equal		
To be carried forward to offset	1					
expenses in the new year						

ACTIVIT	Υ		KINDE	RGARTEN		
STUDENT FEE & PROPOSED FUNDRAS	SIERS:	<u>EXPENDITURES:</u>		VENDORS (IF KNOWN)	ANN	UAL COST
FEES PER STUDENT:		_				
Supply Fee	\$ 8.00		Supplies	Caxton's, Walmart, Burley Reminder,	\$	1,281.00
				US School Supply		
FUNDRAISERS NET PROFIT:		_				
			OTHER:			
TOTAL REVENUES	\$ 8.00	<u> </u>				
NUMBER OF STUDENTS	9.	5				
GRAND TOTAL BUDGET REVENUES	\$ 1,281.00 plus				\$	1,281.00
Explain Fund Balance Forward Use Fund Balance Forward		-				
\$ 521.00 To be carried forward to offset	0 1	ı	nese two to	als should be equal		
expenses in the new year						

ACTIVIT	Υ	Heyburn S	School Activity		
STUDENT FEE & PROPOSED FUNDRAS	IERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANN	UAL COST
FEES PER STUDENT:			Walmart, Sofie's, PEAP, Postive Promot		758.00
Activity Fee	\$ 13.00		Coca Cola, Swensens, Walmart,	\$	1,784.00
			Oriental Trading, US Games, Summit		
		Activities	Snake River Bowl, Century Cinema	\$	5,500.00
		Assemblies	varies	\$	275.00
FUNDRAISERS NET PROFIT:		 Field Trips	Transportation	\$	678.00
		Spelling Bee	Scripps	\$	155.00
320		1			
		OTHER:	:		
TOTAL REVENUES	\$ 13.00				
NUMBER OF STUDENTS	550	D			
GRAND TOTAL BUDGET REVENUES	\$ 7,150.00	<mark>) </mark>		\$	9,150.00
	plus				
Explain Fund Balance Forward Use	_				
Fund Balance Forward					
		These two to	tals should be equal		
To be carried forward to offset					
ex[enses in the new year					

ACTIVIT	Υ		ACT	TIVITIES		
STUDENT FEE & PROPOSED FUNDRAS.	IERS:	EXPENDITURES:		VENDORS (IF KNOWN)	ANN	JAL COST
FEES PER STUDENT:	\$ 13.00			,		
		Student e	ear buds	Amazon	\$	1,200.00
		Fie	eld Trips	Entrance Fees	\$	1,101.00
				Buses	\$	6,075.00
FUNDRAISERS NET PROFIT:		Class	s Parties	Pizza Hut, Walmart, Amazon, Swensons	\$	1,338.00
PTO donation	\$ 2,400.00			Snake River Bowl		
		Ass	semblies			
			OTHER.			
TOTAL REVENUES	\$ 13.00		OTHER:			
NUMBER OF STUDENTS	206					
GRAND TOTAL BUDGET REVENUES	\$ 9,714.00 plus	•		▼	\$	9,714.00
	pius					
Explain Fund Balance Forward Use	_					
Fund Balance Forward						
\$ 4,636.00		These	two tot	als should be equal		
PTO offset to help with field trips						
for next year						

ACTIVIT	Υ	KINDE	RGARTEN		
STUDENT FEE & PROPOSED FUNDRAS	IERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNL	JAL COST
FEES PER STUDENT:	\$ 8.00				
		Crayons, colored pencils, markers	Caxtons	\$	120.00
			School Specialties	\$	210.00
		glue and glue sticks,erasers	Amazon	\$	30.00
		earbuds	Amazon	\$	208.00
FUNDRAISERS NET PROFIT:		paper and lined paper		+	
		special grip pencils			
		4		+	
		OTHER:			
TOTAL REVENUES	\$ 8.00	→			
NUMBER OF STUDENTS	45	5			
GRAND TOTAL BUDGET REVENUES	\$ 568.00			\$	568.00
	plus		•		
Explain Fund Balance Forward Use					
Fund Balance Forward	7 /				
\$ 208.00		These two tot	als should be equal		
	7		•		

ACTIVITY	,	SCHOOL	FUNDRAISER		
STUDENT FEE & PROPOSED FUNDRASII	ERS:	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANN	IUAL COST
FEES PER STUDENT:					
		Advertising	Burley Remind, Donnelly's Sports,	\$	640.31
		Technology Training	ED Tech Summit	\$	4,800.00
			CDWG Printer	\$	599.00
FUNDRAISERS NET PROFIT:		Robots	Sunburst Digital	\$	789.00
Paul Fun Run	6978.3	1 eplacement parts for computer lab	Amazon, Costco,	\$	150.00
		portable computer lab	Dell	\$	6,528.00
		PEG Writing		\$	1,200.00
TOTAL DEVENIUES	ć	OTHER:			
TOTAL REVENUES NUMBER OF STUDENTS	\$ -	+		_	
GRAND TOTAL BUDGET REVENUES	\$ 14,706.31			\$	14,706.31
GNAND TOTAL BODGET NEVENOLS	plus			<u> </u>	14,700.31
Explain Fund Balance Forward Use					
Fund Balance Forward	1 /				
\$ 7,728.00		These two to	tals should be equal		
The balance forward is for a mobile card			·		
laptop to help cut down 20 days of test	ing.				
To purchase a live stream system for					
students to access all classrooms for we	ekly news reports	5.			

	STUDE	NT BODY ACTIVITY BU	JDGET				
ACTIVITY	1	GENERAL					
STUDENT FEE & PROPOSED FUNDRA	<u>ISIERS:</u>	EXPENDITURES:	VENDORS (IF KNOWN)	INA	NUAL COST		
FEES PER STUDENT:		IPADS/COMPUTERS	APPLE	\$	15,000.00		
		INCENTIVES/PRIZES	FITNESS FINDERS, WALMART	\$	2,000.00		
			RIDLEY'S, ORIENTAL TRADING				
		INCENTIVE TRIPS	BOWLING, SKATING, SKIING	\$	400.00		
		SUPPLIES	WALMART, RIDLEY'S, COSTCO				
			ORIENTAL TRADING	\$	1,200.00		
FUNDRAISERS NET PROFIT:							
		OTHER:					
TOTAL REVENUES	\$ -						
NUMBER OF STUDENTS							
GRAND TOTAL BUDGET REVENUES	\$ 18,600.00			\$	18,600.00		
	plus						
Explain Fund Balance Forward Use							
Fund Balance Forward							
1860	0 /	These two tot	als should be equal				
			·				

	STUDEN	IT BODY ACTIVITY BU	UDGET			
ACTIVITY		ACTIVITIES				
STUDENT FEE & PROPOSED FUNDRAS		EXPENDITURES:	VENDORS (IF KNOWN)		IUAL COST	
FEES PER STUDENT:	\$ 13.00	Assemblies	Tears of Joy	\$	900.00	
			Guest Authors	\$	400.00	
		Field Trips	Entrance Fees	\$	1,320.00	
			Busing	\$	3,500.00	
		Class parties/activities	Pizza Hut, Walmart, Ridleys	\$	755.00	
			Oriental Trading, Costco			
FUNDRAISERS NET PROFIT:						
		OTHER:				
TOTAL REVENUES	\$ 13.00					
NUMBER OF STUDENTS	500					
GRAND TOTAL BUDGET REVENUES	\$ 6,875.00			\$	6,875.00	
	plus 💉	*		,	-,	
	P -00					
Explain Fund Balance Forward Use						
Fund Balance Forward						
\$ 375.00		These two tot	als should be equal			
373.00		mese two tot	ais siloulu be equal			

	IT BODY ACTIVITY BU	JUGET		
	KINDERGARTEN	ACTIVITY/SUPPLIES		
IERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANN	UAL COST
\$ 21.00	Field Trip	Buses	\$	100.00
	Kinder Graduation	Food Service, Tassels		225.00
	Bottled Water	Costco	\$	125.00
	Supplies	Caxton's, Walmart, Starfall	\$	915.00
	OTHER:			
\$ 21.00				
65				
\$ 1,365.00			\$	1,365.00
plus				
	These two tot	als should be equal		
	mese two tot	als should be equal		
	\$ 21.00 \$ 21.00 \$ 21.00 \$ 1,365.00	### SECONDITURES: \$ 21.00 Field Trip Kinder Graduation Bottled Water Supplies OTHER: \$ 21.00 65 \$ 1,365.00 plus	\$ 21.00 Field Trip Kinder Graduation Bottled Water Supplies OTHER: \$ 21.00 65 \$ 1,365.00	EXPENDITURES: VENDORS (IF KNOWN) ANN \$ 21.00

STUDENT BODY ACTIVITY BUDGET				
ACTIVITY	SCHOOL FUNDRAISER			
STUDENT FEE & PROPOSED FUNDRAS	SIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		Ipads/ Roving Computer Lab	Apple	\$ 19,138.00
FUNDRAISERS NET PROFIT:				
Worlds Chocolate	8000			
		OTHER:		
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ 19,138.00		_	\$ 19,138.00
	plus			
Explain Fund Balance Forward Use				
Fund Balance Forward				
\$ 11,138.00	/	These two tot	als should be equal	
	I			

ACTIVITY	,	A ⁻	THLETICS	
STUDENT FEE & PROPOSED FUNDRASII	ERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORN		
		EQUIPMEN	NT	
		CAMP/CLINI	CS	
		TRIPS/TRAVEL/MEA	LS	
		 TRANSPORTATIO	N All Sports (not including GBB&BBB	
FUNDRAISERS NET PROFIT:			tournaments	\$9,300
		SPECIAL EVENTS/AWARI	OS	
		SCOREKEEPERS/TICKET TAKEI	RS	
PROJECTED GATE:		DUES/FE		
ACTITIVY CARD SHARES:		ОТНЕ	R:	
TOTAL REVENUES	\$ -	7		
NUMBER OF STUDENTS		1		
GRAND TOTAL BUDGET REVENUES	\$ -			\$ 9,300.00
	plus		•	
Explain Fund Balance Forward Use				
Fund Balance Forward		These two t	otals should be equal	
		Note:		
		State, Invitationals and Major T	rins are senarate from this core	
		budget and must be additionall		

BASKETBALL BOYS

ACTIVITY

STUDENT FEE & PROPOSED FUNDRASIE	ERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNU	JAL COST
FEES PER STUDENT:	\$ -	UNIFORMS	\$ \$70/5yrX30	\$	420.00
NO PLAYER FEES		EQUIPMENT	Balls 4 X \$50	\$	200.00
		CAMP/CLINICS			
		TRIPS/TRAVEL/MEALS	5		
FUNDRAISERS NET PROFIT:		TRANSPORTATION			
\$1500 Pizza Card used solely to buy travel gear that is optional		SPECIAL EVENTS/AWARDS	<u> </u> 		
or a garanta apara					
		SCOREKEEPERS/TICKET TAKERS			\$1,400
PROJECTED GATE:	1400	· ·		_	
ACTITIVY CARD SHARES:	300	OTHER:	:		
TOTAL REVENUES NUMBER OF STUDENTS	\$ -				
GRAND TOTAL BUDGET REVENUES	\$ 1,700.00		A	\$	2,020.00
	plus				
Explain Fund Balance Forward Use					
Fund Balance Forward	These two totals should be equal				
TO BE CARRIED FORWARD TO NEXT YEA	J ∖R	mese two to	tals stream be equal		
IF THERE IS A BALANCE	I	Note:			
	State, Invitationals and Major Trips are separate from this core				
		budget and must be additionally	approved by the board.		

ACTIVIT	Υ	BASKET	BALL GIRLS		
STUDENT FEE & PROPOSED FUNDRAS	SIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNU	JAL COST
FEES PER STUDENT:		UNIFORMS	\$70/5yrX30	\$	420.00
		EQUIPMENT	Balls 4 X \$50	\$	200.00
		CANAD/CLINICS			
		CAMP/CLINICS TRIPS/TRAVEL/MEALS			
		IRIPS/TRAVEL/IVIEALS			
FUNDRAISERS NET PROFIT:		TRANSPORTATION			
NO FUNDRAISING		SPECIAL EVENTS/AWARDS			
		SCOREKEEPERS/TICKET TAKERS	gate score keener officials		\$1,400
PROJECTED GATE:	700				71,100
ACTITIVY CARD SHARES:	300				
TOTAL REVENUES	\$ -	1			
NUMBER OF STUDENTS	20				
GRAND TOTAL BUDGET REVENUES	\$ 1,000.00			\$	2,020.00
	plus		•		
Explain Fund Balance Forward Use					
Fund Balance Forward	¬ /				
These two totals should be equal		als should be equal			
	┪				
		Note:			
		State, Invitationals and Major Trip			
		budget and must be additionally o	approved by the board.		

ACTIVITY FOOTBALL					
STUDENT FEE & PROPOSED FUNDRASIE	rs:	EXPENDITURES:	VENDORS (IF KNOWN)	ANN	UAL COST
FEES PER STUDENT:	\$ -	UNIFORMS			
		EQUIPMENT	HELMETS 7/yearx\$145	\$	870.00
			Pads, girdles, jerseys 7/year x \$210	\$	1,470.00
			Balls 4/year	\$	184.00
			Field Markers 600/10 years	\$	60.00
			Chains/down markers \$800/5yr	\$	160.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	Blocking sled \$3600/10 yr	\$	360.00
DUTCH OVEN DINNER KICK-OFF to buy					
blocking sed	2000	SPECIAL EVENTS/AWARDS			
		SCOREKEEPERS/TICKET TAKERS			420
PROJECTED GATE:	800	DUES/FEES			
ACTITIVY CARD SHARES:	1200	OTHER:	officials	\$	1,000.00
TOTAL REVENUES	\$ -				
NUMBER OF STUDENTS	60		upgrades	\$	300.00
GRAND TOTAL BUDGET REVENUES	\$ 4,000.00			\$	4,824.00
	plus		•		
Explain Fund Balance Forward Use					
Fund Balance Forward					
	These two totals should be equal				
		Note:			
	State, Invitationals and Major Trips are separate from this core				
		budget and must be additionally of	approved by the board.		

ACTIVIT	Υ	WR	ESTLING		
STUDENT FEE & PROPOSED FUNDRAS	SIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNI	UAL COST
FEES PER STUDENT:		UNIFORMS	\$90x9/yr	\$	810.00
	\$ 21.74	EQUIPMENT	mat tape \$15/rollx10 rolls	\$	150.00
		1	head gear\$35x7/yr	\$	245.00
		1	mats \$6000/10yr	\$	600.00
		TRIPS/TRAVEL/MEALS			
FUNDRAISERS NET PROFIT:		 TRANSPORTATION			
NO FUNDRAISING			\$500 once every seven years		\$72
		1			
		SCOREKEEPERS/TICKET TAKERS	gate and officials		\$260
PROJECTED GATE:	200	DUES/FEES	ENTRY FEE	\$	500.00
ACTITIVY CARD SHARES:	520	OTHER:			
TOTAL REVENUES	\$ 21.74				
NUMBER OF STUDENTS	35				
GRAND TOTAL BUDGET REVENUES	\$ 1,480.90			\$	2,637.00
	plus		•		
Explain Fund Balance Forward Use					
Fund Balance Forward					
	_	These two to	tals should be equal		
		Note:			
		State, Invitationals and Major Tri	ps are separate from this core		
		budget and must be additionally	•		

ACTIVITY	1	STUDEN	IT COUNCIL		
STUDENT FEE & PROPOSED FUNDRASI	ERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNU	JAL COST
FEES PER STUDENT:		UNIFORMS			
NO FEE		EQUIPMENT			
		CAMP/CLINICS			
		TRIPS/TRAVEL/MEALS	BOISE STATE CAPITOL		
			HOTEL ROOMS (5)	\$	340.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	MILEAGE TO BOISE & LAGOON TRIP	\$	484.20
EAST WEST FOOTBALL CONCESSION	1000	SPECIAL EVENTS/AWARDS			
		SCOREKEEPERS/TICKET TAKERS			
PROJECTED GATE:		DUES/FEES		-	
ACTITIVY CARD SHARES:	4	OTHER:		-	
TOTAL REVENUES	\$ -			-	
NUMBER OF STUDENTS	9				024.20
GRAND TOTAL BUDGET REVENUES	\$ 1,000.00		*	\$	824.20
	plus				
Explain Fund Balance Forward Use					
Fund Balance Forward	1 /				
ruiu balaiice roiwalu		These two tot	cals should be equal		
BALANCE FORWARD TO OFFSET	1	mese two tot	ans should be equal		
NEXT YEARS EXPENSES		Note:			
INLAT TEAMS EAFLINGES		State, Invitationals and Major Trip	ns are senarate from this core		
		budget and must be additionally of	-		

ACTIVIT	Υ	S	occer		
STUDENT FEE & PROPOSED FUNDRAS	SIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNU	JAL COST
FEES PER STUDENT:		UNIFORMS	\$35x30/3yr	\$	350.00
NO FEE		EQUIPMENT	Balls 5/yearx\$20	\$	100.00
		1	\$140x/3year	\$	46.00
		1	cones/small nets/bags/gloves	\$	50.00
		TRIPS/TRAVEL/MEALS			
FUNDRAISERS NET PROFIT:		TRANSPORTATION			
		SPECIAL EVENTS/AWARDS			
		SCOREKEEPERS/TICKET TAKERS			
PROJECTED GATE:		DUES/FEES			
ACTITIVY CARD SHARES:	450				
TOTAL REVENUES	\$ -	7			
NUMBER OF STUDENTS	30	 			
GRAND TOTAL BUDGET REVENUES	\$ 450.00	_		\$	546.00
	plus 🚽	*	*	<u> </u>	3 10.00
Explain Fund Balance Forward Use					
Fund Balance Forward					
	_	These two to	tals should be equal		
		Note:			
	Note: State, Invitationals and Major Trips are separate from this core				
		budget and must be additionally			
		buuget und must be udditionany	upproved by the bourd.		

ACTIVITY	Track

STUDENT FEE & PROPOSED FUNDRAS	IERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNU	JAL COST
FEES PER STUDENT:		UNIFORMS	Shorts 10/year@\$7	\$	70.00
NO FEE		EQUIPMENT	Batons, stopwatch, discus, shot, HJ	\$	120.00
			hurdles 4/yr \$120	\$	480.00
		1	HJ pit \$8000/20 yr	\$	400.00
			hj stands \$700/10yr	\$	70.00
FUNDRAISERS NET PROFIT:		 TRANSPORTATION			
		SPECIAL EVENTS/AWARDS	awards \$1000 once every 7 years	\$	142.00
		SCOREKEEPERS/TICKET TAKERS	meet help		200
PROJECTED GATE:	C	DUES/FEES			
ACTITIVY CARD SHARES:	500	OTHER:			
TOTAL REVENUES	\$ 500.00	1			
NUMBER OF STUDENTS	50				
GRAND TOTAL BUDGET REVENUES	\$ 500.00			\$	1,482.00
	plus				

Explain Fund Balance Forward Use

Fund Balance Forward	These two totals should be equal
BALANCE FORWARD TO OFFSET	
NEXT YEARS EXPENSES	Note:
	State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

ACTIVIT	Υ	Vol	lleyball		
STUDENT FEE & PROPOSED FUNDRAS	IERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNU	JAL COST
FEES PER STUDENT:		UNIFORMS	\$35X30/4 years		\$262
NO FEE		EQUIPMENT	balls 5x\$35	\$	175.00
			VB Poles/stand \$4200/15 yr		\$280
			VB Nets 3x\$200/3years	\$	200.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION			
TONDIVISERS NET TROTTI.		SPECIAL EVENTS/AWARDS			
		JI ECIAL EVENTS/AWARDS			
		SCOREKEEPERS/TICKET TAKERS	officials, gate		700
PROJECTED GATE:	700				
ACTITIVY CARD SHARES:	300	OTHER:			
TOTAL REVENUES	\$ -				
NUMBER OF STUDENTS	20				
GRAND TOTAL BUDGET REVENUES	\$ 1,000.00			\$	1,617.00
	plus				
Explain Fund Balance Forward Use					
Fund Balance Forward	7/				
	_	These two to	tals should be equal		
		Note:			
		State, Invitationals and Major Triple budget and must be additionally a			

ACTIVI	ſΥ	BUILD	DERS CLUB	
STUDENT FEE & PROPOSED FUNDRA	SIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS		
		EQUIPMENT	-	
		CAMP/CLINICS	5	
		TRIPS/TRAVEL/MEALS	5	
FUNDRAISERS NET PROFIT:		TRANSPORTATION		
		SPECIAL EVENTS/AWARDS		
		SCOREKEEPERS/TICKET TAKERS	5	
PROJECTED GATE:		DUES/FEES	5	
ACTITIVY CARD SHARES:		OTHER:		
TOTAL REVENUES	\$	-		
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$	-		\$ -
	plus	•		•
Explain Fund Balance Forward Use				
Fund Balance Forward		These two to	tals should be equal	
		Note:		
		State, Invitationals and Major Tri	ps are separate from this core	

budget and must be additionally approved by the board.

ACTIVI	ГҮ	TECHNO	DLOGY CLUB	
STUDENT FEE & PROPOSED FUNDRA	SIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS		
		EQUIPMENT	-	
		CAMP/CLINICS		
		TRIPS/TRAVEL/MEALS		
		TRIFS/TRAVEL/IVILALS	1	
FUNDRAISERS NET PROFIT:		TRANSPORTATION	1	
		SPECIAL EVENTS/AWARDS		
		SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:		DUES/FEES		
ACTITIVY CARD SHARES:		OTHER:		
TOTAL REVENUES	\$	-		
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$	-		\$ -
	plus		▼	
Explain Fund Balance Forward Use				
Fund Balance Forward	\Box			
		These two to	tals should be equal	
		Note:		
		State, Invitationals and Major Tri	ps are separate from this core	
		budget and must be additionally		

ACTIVITY	,	SK	I CLUB		
STUDENT FEE & PROPOSED FUNDRASII	FRS:	EXPENDITURES:	VENDORS (IF KNOWN)	ΔΝΝ	UAL COST
FEES PER STUDENT:	<u> </u>	UNIFORMS	·		OAL COST
12231211313321111	\$ 140.00	EQUIPMENT			
		CAMP/CLINICS			
		TRIPS/TRAVEL/MEALS		\$	7,110.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	TO POMERELLE 6 TRIPS	\$	3,950.00
		SPECIAL EVENTS/AWARDS			,
		SCOREKEEPERS/TICKET TAKERS			
PROJECTED GATE:		DUES/FEES			
ACTITIVY CARD SHARES:		OTHER:			
TOTAL REVENUES	\$ 140.00	1			
NUMBER OF STUDENTS	79	1			
GRAND TOTAL BUDGET REVENUES	\$ 11,060.00			\$	11,060.00
	plus		T		
Explain Fund Balance Forward Use					
Fund Balance Forward					
	4	These two to	tals should be equal		
ANY BALANCE WILL BE FOR NEXT	I				
YEARS EXPENSES FOR TRAILER, CHAINS,		Note:			
LICENSING, ETC.		State, Invitationals and Major Tri	ps are separate from this core		

budget and must be additionally approved by the board.

ACTIVIT	ГҮ	ART	T CLASS		
STUDENT FEE & PROPOSED FUNDRA.	SIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNU	JAL COST
FEES PER STUDENT:	\$ 8.00	_			
	-	EQUIPMENT	PAPER, CLAY, PENCILS, PAINTS, ETC	\$	480.00
		CAMP/CLINICS		_	
		TRIPS/TRAVEL/MEALS		#	
FUNDRAISERS NET PROFIT:		TRANSPORTATION		+-	
NONE		SPECIAL EVENTS/AWARDS		#	
		SCOREKEEPERS/TICKET TAKERS		+-	
PROJECTED GATE:		DUES/FEES			
ACTITIVY CARD SHARES:		OTHER:		1	
TOTAL REVENUES	\$ 8.00				
NUMBER OF STUDENTS	6	0			
GRAND TOTAL BUDGET REVENUES	\$ 480.00			\$	480.00
	plus		▼		
Explain Fund Balance Forward Use					
Fund Balance Forward		These two tot	tals should be equal		
		Note:			
		State Invitationals and Major Tri	ns are senarate from this core		

budget and must be additionally approved by the board.

ACTIVITY	/	В	AND		
STUDENT FEE & PROPOSED FUNDRASI	ERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNL	JAL COST
FEES PER STUDENT:		UNIFORMS			
		EQUIPMENT	INSTRUMENT REPAIR & MUSIC	\$	550.00
		CAMP/CLINICS	BAND CLINIC	\$	150.00
		TRIPS/TRAVEL/MEALS			
FUNDRAISERS NET PROFIT:		TRANSPORTATION			
DINNER EAST & WEST COMBINED	700	SPECIAL EVENTS/AWARDS			
DINNER EAST & WEST COMBINED	700	SPECIAL EVENTS/AWARDS			
		SCOREKEEPERS/TICKET TAKERS			
PROJECTED GATE:		DUES/FEES			
ACTITIVY CARD SHARES:		OTHER:			
TOTAL REVENUES	\$ -				
NUMBER OF STUDENTS	25				
GRAND TOTAL BUDGET REVENUES	\$ 700.00			\$	700.00
	plus		V		
5 1 2 5 15 1 5 1 1 1 1					
Explain Fund Balance Forward Use	-				
Fund Balance Forward			A		
		inese two tot	als should be equal		
ANY BALANCE CARRIED FORWARD IS		••			
USED FOR NEXT YEARS INSTRUMENT		Note:			
PURCHASES, ETC.		State, Invitationals and Major Trip			
	J	budget and must be additionally of	approved by the board.		

ACTIVIT	Υ	C	CHOIR	
STUDENT FEE & PROPOSED FUNDRAS	SIERS:	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	 AL COST
FEES PER STUDENT:			SHIRTS BLACK & PURPLE	\$ 400.00
CLINIC FEE	\$ 30.00	EQUIPMENT	MUSIC	\$ 100.00
		CAMP/CLINICS	CHOIR CLINIC	\$ 100.00
		TRIPS/TRAVEL/MEALS	5	
FUNDRAISERS NET PROFIT:		TRANSPORTATION		
		SPECIAL EVENTS/AWARDS	5	
		SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:		DUES/FEES		
ACTITIVY CARD SHARES:		OTHER:		
TOTAL REVENUES	\$ 30.00)		
NUMBER OF STUDENTS	2	0		
GRAND TOTAL BUDGET REVENUES	\$ 600.00			\$ 600.00
	plus		T	
Explain Fund Balance Forward Use				
Fund Balance Forward		These two to	tals should be equal	
ANY BALANCE FORWARD FOR NEXT				
YEAR EXPENSES		Note:		
		State, Invitationals and Major Tri	ps are separate from this core	

budget and must be additionally approved by the board.

ACTIVITY	Y	но	ME EC		
STUDENT FEE & PROPOSED FUNDRAS	IERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANN	UAL COST
FEES PER STUDENT:		UNIFORMS			
7th & 8th GRADE	\$ 12.00	EQUIPMENT	COOKING UTENCILS, FOOD, SEWING	\$	2,500.00
6TH GRADE	\$ 8.00		MATERIAL, MACHINE REPAIRS ETC	\$	1,000.00
		CAMP/CLINICS			
		TRIPS/TRAVEL/MEALS			
FUNDRAISERS NET PROFIT:		 TRANSPORTATION			
		SPECIAL EVENTS/AWARDS			
	-	SCOREKEEPERS/TICKET TAKERS		+	
PROJECTED GATE:		DUES/FEES			
ACTITIVY CARD SHARES:		OTHER:			
TOTAL REVENUES	\$ 20.00				
NUMBER OF STUDENTS	200	<u> </u>			
GRAND TOTAL BUDGET REVENUES	\$ 4,000.00			\$	3,500.00
	plus		•		
Explain Fund Balance Forward Use					
Fund Balance Forward	7/				
		These two tot	als should be equal		
BALANCE FORWARD IS TO PURCHASE					
AND REPAIR, MACHINES AND COOKING	G .	Note:			
UTENCILS, POTS & PANS ETC.		State, Invitationals and Major Trip budget and must be additionally o	-		

ACTIVITY		URC	HESTRA	
STUDENT FEE & PROPOSED FUNDRASII	ERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS		
		EQUIPMENT	-	
		CAMP/CLINICS		
		TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:		 TRANSPORTATION		
TONOIN ISENS NET THORIT.		SPECIAL EVENTS/AWARDS		
		SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:		DUES/FEES		
ACTITIVY CARD SHARES:		OTHER:		
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ -			\$ -
	plus		•	
Explain Fund Balance Forward Use				
Fund Balance Forward		These two to	tals should be equal	
		Note: State, Invitationals and Major Tri budget and must be additionally		

ACTIVIT	1	PE AND I	PE BOWLING		
STUDENT FEE & PROPOSED FUNDRAS	I <u>ERS:</u>	EXPENDITURES:	VENDORS (IF KNOWN)	ANN	UAL COST
FEES PER STUDENT:		UNIFORMS			
	\$ 10.00	EQUIPMENT			
		CAMP/CLINICS			
		TRIPS/TRAVEL/MEALS	BOWING ALLEY EXPENSE	\$	4,000.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION			
NONE		SPECIAL EVENTS/AWARDS			
		SCOREKEEPERS/TICKET TAKERS			
PROJECTED GATE:		DUES/FEES			
ACTITIVY CARD SHARES:		OTHER:			
TOTAL REVENUES	\$ 10.00				
NUMBER OF STUDENTS	400				
GRAND TOTAL BUDGET REVENUES	\$ 4,000.00			\$	4,000.00
	plus	•	V		·
- 1: - 151 - 1:					
Explain Fund Balance Forward Use	-				
Fund Balance Forward					
		These two tot	tals should be equal		
BALANCE WILL BE FOR SHARING THE					
BUS EXPENSE.					
		Note:			
		State, Invitationals and Major Trip budget and must be additionally			

ACTIVITY SHOP VENDORS (IF KNOWN) STUDENT FEE & PROPOSED FUNDRASIERS: EXPENDITURES: ANNUAL COST UNIFORMS **FEES PER STUDENT:** \$ EQUIPMENT WOOD, GLUE, SUPPLIES, TOOLS \$ 7TH & 8TH GRADE 10.00 900.00 CAMP/CLINICS TRIPS/TRAVEL/MEALS **FUNDRAISERS NET PROFIT:** TRANSPORTATION SPECIAL EVENTS/AWARDS **NONE** SCOREKEEPERS/TICKET TAKERS PROJECTED GATE: DUES/FEES OTHER: **ACTITIVY CARD SHARES:** 10.00 **TOTAL REVENUES** 90 **NUMBER OF STUDENTS** \$ 900.00 \$ **GRAND TOTAL BUDGET REVENUES** 900.00 plus Explain Fund Balance Forward Use **Fund Balance Forward** These two totals should be equal ANY ADDITIONAL CARRYOVER OFFSET INFLATION OF MATERIAL & TOOL REPAIR. Note: State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

CHEER

STUDENT FEE & PROPOSED FUNDRA	<u> ASIERS:</u>		EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL	COST
FEES PER STUDENT:			UNIFORMS		\$	3,600.00
	\$	720.00	EQUIPMENT	shoes, bags,bows,poms,warm-ı	\$	5,310.00
			CAMP/CLINICS	choreography	\$	2,970.00
			TRIPS/TRAVEL/MEALS			
FUNDRAISERS NET PROFIT:			 TRANSPORTATION			
			SPECIAL EVENTS/AWARDS			
			SCOREKEEPERS/TICKET TAKERS			
PROJECTED GATE:			DUES/FEES		\$	1,080.00
ACTITIVY CARD SHARES:			OTHER:			
TOTAL REVENUES	\$	720.00				
NUMBER OF STUDENTS		18				
GRAND TOTAL BUDGET REVENUES	\$ 1	2,960.00			\$	12,960.00

Explain Fund Balance Forward Use

Fund Balance Forward

ACTIVITY

plus

	These two totals should be equal
ANY ADDITIONAL CARRYOVER	
OFFSET INFLATION OF MATERIAL &	
TOOL REPAIR.	
	Note:
	State, Invitationals and Major Trips are separate from this core
	budget and must be additionally approved by the board.

ACTIVITY	1	EAST DANCE			
STUDENT FEE & PROPOSED FUNDR	ASIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANN	UAL COST
FEES PER STUDENT:	\$ 465.00	UNIFORMS	DANCE OUTFITS	\$	6,920.00
		EQUIPMENT	•		
		CANAD/CUNICS		\$	1 200 00
		CAMP/CLINICS		Ş	1,300.00
		TRIPS/TRAVEL/MEALS			
FUNDRAISERS NET PROFIT:		TRANSPORTATION			
		SPECIAL EVENTS/AWARDS	DANCE NIGHT	\$	150.00
		_ SCOREKEEPERS/TICKET TAKERS			
PROJECTED GATE:		DUES/FEES			
ACTITIVY CARD SHARES:		OTHER:			
TOTAL REVENUES	\$ 465.00)			
NUMBER OF STUDENTS	1	8			
GRAND TOTAL BUDGET REVENUES	\$ 8,370.00)		\$	8,370.00
	plus		V	-	
Explain Fund Balance Forward Use	_				
Fund Balance Forward					
		These two totals should be equal			
DEPENDING ON HOW MUCH EACH	GIRL				
FUNDRAISES DEPENDS ON WHAT THEY PAY		Note:			
OUT OF POCKET. EACH GIRL IS DIFFERENT		State, Invitationals and Major Trips are separate from this core			
BALANCE FOR LAGOON TRIP & NEXT	Г				
YEAR EXPENSES.	J	budget and must be addition	ally approved by the board.		

ACTIVIT	Υ	ATHLETICS				
STUDENT FEE & PROPOSED FUNDRAS	SIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST		
FEES PER STUDENT:		UNIFORMS	5			
		EQUIPMENT				
		CAMP/CLINICS				
		TRIPS/TRAVEL/MEALS				
FUNDRAISERS NET PROFIT:		TRANSPORTATION				
		SPECIAL EVENTS/AWARDS				
		SCOREKEEPERS/TICKET TAKERS		+		
PROJECTED GATE:		DUES/FEES				
ACTITIVY CARD SHARES:		OTHER:				
TOTAL REVENUES	\$ -					
NUMBER OF STUDENTS	'					
GRAND TOTAL BUDGET REVENUES	\$ -			\$ -		
	plus		▼			
Explain Fund Balance Forward Use	_					
Fund Balance Forward						
		These two totals should be equal				
		Note:				
		State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.				

ACTIVI	I Y	BASKE	TBALL BOYS	
STUDENT FEE & PROPOSED FUNDRA	SIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS	·	
		EQUIPMENT	-	
		CAMP/CLINICS		
		TRIPS/TRAVEL/MEALS	5	
FUNDRAISERS NET PROFIT:		TRANSPORTATION	1	
		SPECIAL EVENTS/AWARDS	5	
		SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:		DUES/FEES		
ACTITIVY CARD SHARES:		OTHER:	:	
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ -		_	\$ -
	plus	•		
Explain Fund Balance Forward Use				
Fund Balance Forward				
		These two to	tals should be equal	
		Note:		
		State Invitationals and Major Tri	ins are senarate from this core	

ACTIVITY	Y BASKETBALL GIRLS			
STUDENT FEE & PROPOSED FUNDRAS	I <u>ERS:</u>	EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS	5	
		EQUIPMENT	-	
		CAMP/CLINICS	3	
		TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:		 TRANSPORTATION		
		SPECIAL EVENTS/AWARDS		
		SCOREKEEPERS/TICKET TAKERS	,	
PROJECTED GATE:		DUES/FEES		
ACTITIVY CARD SHARES:		OTHER		
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS	7	-		
GRAND TOTAL BUDGET REVENUES	\$ -			\$ -
	plus		•	
Explain Fund Balance Forward Use				
Fund Balance Forward		These two to	tals should be equal	
		Note: State, Invitationals and Major Tri budget and must be additionally		

ACTIVIT	Υ	FOOTBALL			
STUDENT FEE & PROPOSED FUNDRAS	SIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST	
FEES PER STUDENT:		UNIFORMS			
		EQUIPMENT	-		
	-	CAMP/CLINICS			
		TRIPS/TRAVEL/MEALS			
FUNDRAISERS NET PROFIT:		TRANSPORTATION			
		SPECIAL EVENTS/AWARDS			
		SCOREKEEPERS/TICKET TAKERS			
PROJECTED GATE:		DUES/FEES			
ACTITIVY CARD SHARES:		OTHER	:		
TOTAL REVENUES	\$.	-			
NUMBER OF STUDENTS					
GRAND TOTAL BUDGET REVENUES	\$.	-	•	\$ -	
	plus		T		
Explain Fund Balance Forward Use					
Fund Balance Forward		These two to	tals should be equal		
		Mark			
		Note:	to a man and a manual form and the second		
		State, Invitationals and Major Tri			
		budget and must be additionally	approved by the board.		

ACTIVITY	ſ	WRESTLING			
STUDENT FEE & PROPOSED FUNDRASI	ERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST	
FEES PER STUDENT:		UNIFORMS			
		EQUIPMENT	•		
		CAMP/CLINICS			
		TRIPS/TRAVEL/MEALS			
FUNDRAISERS NET PROFIT:		TRANSPORTATION			
TONOIN ISENS NET THORIT.		SPECIAL EVENTS/AWARDS			
		SCOREKEEPERS/TICKET TAKERS			
PROJECTED GATE:		DUES/FEES			
ACTITIVY CARD SHARES:		OTHER:			
TOTAL REVENUES	\$ -				
NUMBER OF STUDENTS					
GRAND TOTAL BUDGET REVENUES	\$ -			\$ -	
	plus				
Explain Fund Balance Forward Use					
Fund Balance Forward		These two to	tals should be equal		
		Note: State, Invitationals and Major Tri budget and must be additionally			

ACTIVITY	STUDENT COUNCIL				
STUDENT FEE & PROPOSED FUNDRASII	ERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST	
FEES PER STUDENT:		UNIFORMS			
		EQUIPMENT			
		CAMP/CLINICS	3		
		TRIPS/TRAVEL/MEALS			
FUNDRAISERS NET PROFIT:		 TRANSPORTATION			
		SPECIAL EVENTS/AWARDS			
		SCOREKEEPERS/TICKET TAKERS			
PROJECTED GATE:		DUES/FEES			
ACTITIVY CARD SHARES:		OTHER:			
TOTAL REVENUES	\$ -	1			
NUMBER OF STUDENTS	*	1			
GRAND TOTAL BUDGET REVENUES	\$ 3,674.00			\$ -	
	plus				
Explain Fund Balance Forward Use					
Fund Balance Forward					
\$ 3,674.00		These two to	tals should be equal		
		Note:			
		State, Invitationals and Major Tri	ps are separate from this core		
		budget and must be additionally	approved by the board.		

ACTIVITY	BUILDERS CLUB			
STUDENT FEE & PROPOSED FUNDRASI	ERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS		
		EQUIPMENT		
		CAMP/CLINICS		_
		TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:		TRANSPORTATION		+
TOTAL MELITING THE THE		SPECIAL EVENTS/AWARDS		+
		SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:		DUES/FEES		
ACTITIVY CARD SHARES:		OTHER:		
TOTAL REVENUES	\$ -	1		
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ 2,070.00			\$ -
	plus		•	
Explain Fund Balance Forward Use				
Fund Balance Forward				
\$ 2,070.00	_	These two tot	als should be equal	
		Note:		
		State, Invitationals and Major Trip	os are separate from this core	
		budget and must be additionally d		

ACTIVIT	Γ Υ	TECHNOLOGY CLUB			
STUDENT FEE & PROPOSED FUNDRA	SIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST	
FEES PER STUDENT:		UNIFORMS	5		
		EQUIPMENT			
		CAMP/CLINICS	5		
		TRIPS/TRAVEL/MEALS	5		
FUNDRAISERS NET PROFIT:		 TRANSPORTATION	1		
		SPECIAL EVENTS/AWARDS	5		
		SCOREKEEPERS/TICKET TAKERS			
PROJECTED GATE:		DUES/FEES			
ACTITIVY CARD SHARES:		OTHER:	:		
TOTAL REVENUES	\$ -	<u> </u>			
NUMBER OF STUDENTS	4 500.0			4	
GRAND TOTAL BUDGET REVENUES	\$ 620.0	<u>0 </u>	7	\$ -	
	plus				
Explain Fund Balance Forward Use					
Fund Balance Forward					
\$ 620.0	00	These two to	tals should be equal		
	7	Note: State, Invitationals and Major Tri	ips are separate from this core		

ACTIVIT	Y	SKI CLUB			
STUDENT FEE & PROPOSED FUNDRAS	IERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST	
FEES PER STUDENT:		UNIFORMS			
		EQUIPMENT			
		CAMP/CLINICS			
		TRIPS/TRAVEL/MEALS			
FUNDRAISERS NET PROFIT:		TRANSPORTATION			
		SPECIAL EVENTS/AWARDS			
		SCOREKEEPERS/TICKET TAKERS			
PROJECTED GATE:		DUES/FEES			
ACTITIVY CARD SHARES:		OTHER:			
TOTAL REVENUES	\$ -				
NUMBER OF STUDENTS		1			
GRAND TOTAL BUDGET REVENUES	\$ 560.00			\$ -	
	plus		V		
Explain Fund Balance Forward Use	_				
Fund Balance Forward					
\$ 560.00	0 /	These two tot	als should be equal		
		Note:			
		State, Invitationals and Major Trip	ns are senarate from this core		
		budget and must be additionally			
		sauget and mast se additionally (appiorea by the bould.		

ACTIVIT	Υ	ART CLASS				
STUDENT FEE & PROPOSED FUNDRAS	IERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANN	UAL COST	
FEES PER STUDENT:	\$ 8.00	UNIFORMS				
		EQUIPMENT				
			CAXTONS, DICK BLICK, WALMART	\$	2,675.00	
		CAMP/CLINICS				
		TRIPS/TRAVEL/MEALS				
FUNDRAISERS NET PROFIT:		 TRANSPORTATION		+		
		SPECIAL EVENTS/AWARDS				
		SCOREKEEPERS/TICKET TAKERS		+		
PROJECTED GATE:		DUES/FEES				
ACTITIVY CARD SHARES:		OTHER:				
TOTAL REVENUES	\$ 8.00					
NUMBER OF STUDENTS	90	$\overline{0}$				
GRAND TOTAL BUDGET REVENUES	\$ 2,675.00			\$	2,675.00	
	plus		T			
Explain Fund Balance Forward Use						
Fund Balance Forward						
\$ 1,955.00	<u>)</u>	These two tot	als should be equal			
		Note:				
		State, Invitationals and Major Trip	os are separate from this core			

ACTIVITY	BAND				
STUDENT FEE & PROPOSED FUNDRASI	ERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNU	JAL COST
FEES PER STUDENT:	\$ 30.00	UNIFORMS			
		EQUIPMENT			
		CAMP/CLINICS	CLINICS & FESTIVALS	\$	200.00
		TRIPS/TRAVEL/MEALS		- T	
		1 ' '	INSTRUMENT REPAIRS	\$	717.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION		<u> </u>	
		SPECIAL EVENTS/AWARDS			
		1			
		SCOREKEEPERS/TICKET TAKERS			
PROJECTED GATE:		DUES/FEES			
ACTITIVY CARD SHARES:		OTHER:			
TOTAL REVENUES	\$ 30.00	1			
NUMBER OF STUDENTS	15	1			
GRAND TOTAL BUDGET REVENUES	\$ 917.00			\$	917.00
	plus	•	•		
Explain Fund Balance Forward Use					
Fund Balance Forward	1 /				
\$ 467.00		These two tot	tals should be equal		
		Note:			
		State, Invitationals and Major Tri	ps are separate from this core		
		budget and must be additionally			

ACTIVI	ГҮ	C	HOIR	
STUDENT FEE & PROPOSED FUNDRA	SIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:	\$ 20.00	UNIFORMS		
		EQUIPMENT		
		CAMP/CLINICS		
		TRIPS/TRAVEL/MEALS		
			JW PEPPER-CHOIR MUSIC	\$ 209.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION		
		SPECIAL EVENTS/AWARDS		
		SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:		DUES/FEES		
ACTITIVY CARD SHARES:		OTHER:		
TOTAL REVENUES	\$ 20.00	<u></u>		
NUMBER OF STUDENTS		5		
GRAND TOTAL BUDGET REVENUES	\$ 209.0	0		\$ 209.00
	plus		T	<u> </u>
Explain Fund Balance Forward Use				
Fund Balance Forward			A	
\$ 109.0	00	These two to	tals should be equal	
		Note:		
		State Invitationals and Major Tri	ns are senarate from this core	

ACTIVIT	HOME EC				
STUDENT FEE & PROPOSED FUNDRAS	IERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNU	JAL COST
FEES PER STUDENT:	\$ 12.00	UNIFORMS			
	+ ==:55	EQUIPMENT			
			WAL MART & SMITHS GROCERIES	\$	1,545.00
		CAMP/CLINICS		+	
		TRIPS/TRAVEL/MEALS		+	
			BERNINA-REPAIR SEWING MACH	\$	300.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION		 	300.00
		SPECIAL EVENTS/AWARDS			
				+	
		SCOREKEEPERS/TICKET TAKERS			
PROJECTED GATE:		DUES/FEES			
ACTITIVY CARD SHARES:		OTHER:			
TOTAL REVENUES	\$ 12.00	-			
NUMBER OF STUDENTS	45				
GRAND TOTAL BUDGET REVENUES	\$ 1,845.00	↓		\$	1,845.00
	plus	<u>.</u>		Y	2,013.00
	pros				
Explain Fund Balance Forward Use					
Fund Balance Forward	7 /				
\$ 1,305.00	n /	These two tot	tals should be equal		
1,303.00	=	mese two tot	and stroute be equal		
		Note:			
		State, Invitationals and Major Trip	ns are senarate from this core		
		State, invitationals and wajor in	ps are separate from this core		

ACTIVIT	Υ	ORCHESTRA			
STUDENT FEE & PROPOSED FUNDRASIERS:		EXPENDITURES:	VENDORS (IF KNOWN)	ANNU	JAL COST
FEES PER STUDENT:	\$ 30.00				
		EQUIPMENT			
			INSTRUMENT REPAIR & INSTRUM	\$	2,399.00
		CAMP/CLINICS			
		TRIPS/TRAVEL/MEALS			
		_	JW PEPPER-MUSIC	\$	200.00
FUNDRAISERS NET PROFIT:	25				
		SPECIAL EVENTS/AWARDS			
		COOREVERENCY TAKEN		_	
PROJECTED GATE:		SCOREKEEPERS/TICKET TAKERS			
ACTITIVY CARD SHARES:		DUES/FEES OTHER:		_	
TOTAL REVENUES	\$ 30.00				
NUMBER OF STUDENTS	30.00	-			
GRAND TOTAL BUDGET REVENUES	\$ 2,599.00			\$	2,599.00
	plus 🦼		*	<u> </u>	,
Explain Fund Balance Forward Use					
Fund Balance Forward					
\$ 2,049.0	0	These two tot	als should be equal		
		Note:			
		State, Invitationals and Major Trip	ps are separate from this core		

ACTIVIT	PE AND PE BOWLING				
STUDENT FEE & PROPOSED FUNDRASIERS:		EXPENDITURES:	VENDORS (IF KNOWN)	ANN	UAL COST
FEES PER STUDENT:	\$ 10.00	UNIFORMS			
		EQUIPMENT			
			SNAKE RIVER BOWL	\$	3,876.00
		CAMP/CLINICS			
		TRIPS/TRAVEL/MEALS			
FUNDRAISERS NET PROFIT:		TRANSPORTATION			
		SPECIAL EVENTS/AWARDS			
		SCOREKEEPERS/TICKET TAKERS			
PROJECTED GATE:		DUES/FEES			
ACTITIVY CARD SHARES:		OTHER:			
TOTAL REVENUES	\$ 10.00				
NUMBER OF STUDENTS	280	<u>) </u>			
GRAND TOTAL BUDGET REVENUES	\$ 3,876.00			\$	3,876.00
	plus 🖊	•			
Explain Fund Balance Forward Use	_				
Fund Balance Forward					
\$ 1,076.00	0	These two totals should be equal			
		Note:			
	State, Invitationals and Major Trips are separate from this core				

ACTIVITY		SHOP	SHOP			
OSED FUNDRASIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST			

STUDENT FEE & PROPOSED FUNDRAS	SIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANN	UAL COST
FEES PER STUDENT:	\$ 10.00	UNIFORMS	5		
		EQUIPMENT	Г		
		7	LUMBER-FRANKLIN BLG SUPPLY	\$	1,800.00
		CAMP/CLINICS	5		
		TRIPS/TRAVEL/MEALS	5		
FUNDRAISERS NET PROFIT:		 TRANSPORTATION	1		
		SPECIAL EVENTS/AWARDS			
		†	REPAIRS & SHOP MACHINERY	\$	895.00
		SCOREKEEPERS/TICKET TAKERS	5		
PROJECTED GATE:		DUES/FEES	5		
ACTITIVY CARD SHARES:		OTHER	:		
TOTAL REVENUES	\$ 10.00	$\overline{\Box}$			
NUMBER OF STUDENTS	9	0			
GRAND TOTAL BUDGET REVENUES	\$ 2,695.00			\$	2,695.00
	plus		•		
Explain Fund Balance Forward Use					
Fund Balance Forward	\neg				
\$ 1,795.00		These two to	tals should be equal		
1,733.0	<u> </u>	mese two to	tais should be equal		
		Note:			
		State, Invitationals and Major Tri	ips are separate from this core		
		budget and must be additionally	approved by the board.		

ACTIVITY	DANCE/DRILL					
STUDENT FEE:		EXPENDITURES:	VENDORS	ANNU	AL COST	
UNIFORM, OUTFITS, MAKEUP, POMS, ETC	\$ 405.00	UNIFORMS	DANCEWEAR SOLUTIONS	\$	6,075.00	
CHOREOGRAPHY FEE	\$ 60.00					
CAMP FEES	C	OUTFITS				
GYMNASTICS FEES						
OTHER: CAR WASH	720 (CAMP				
		TRANSPORTATION				
		GYM				
	C	CHOREOGRAHER	CAMP & CHOREOGRAPHER	\$	900.00	
TOTAL COST TO STUDENT	ć 46F 00					
TOTAL COST TO STUDENT	\$ 465.00					
NUMBER OF STUDENTS	15			<u> </u>	6.075.00	
GRAND TOTAL BUDGET REVENUES	\$ 6,975.00			▼ >	6,975.00	
	•					
√						
This amount can not exceed:	1					
\$1000 for Highschool First Year Cheerleading	These two totals should be equal					
\$800 for Highschool Continuing Year Cheer			·			
\$720 for Middle School Cheerleading	/	Note:				
\$1000 for Highschool Dance		Competition, State, Inv	itationals and Trips are separate j	from this	core	
\$465 for Middle School Dance	L.	budget and must be ad	ditionally approved by the board.	•		

Note: If a student fundraises, that amount must be reduced from the students total fee

ACTIVITY ART CLASS					
STUDENT FEE & PROPOSED FUNDRAS	IERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST	
FEES PER STUDENT:	\$ 8.00	UNIFORMS			
		EQUIPMENT			
			CAXTONS, DICK BLICK, WALMART	\$	2,675.00
		CAMP/CLINICS			
		TRIPS/TRAVEL/MEALS			
FUNDRAISERS NET PROFIT:		TRANSPORTATION		+	
		SPECIAL EVENTS/AWARDS			
		SCOREKEEPERS/TICKET TAKERS		+	
PROJECTED GATE:		DUES/FEES			
ACTITIVY CARD SHARES:		OTHER:			
TOTAL REVENUES	\$ 8.00				
NUMBER OF STUDENTS	90	$\overline{0}$			
GRAND TOTAL BUDGET REVENUES	\$ 2,675.00			\$	2,675.00
	plus		T		
Explain Fund Balance Forward Use					
Fund Balance Forward					
\$ 1,955.00	<u>)</u>	These two tot	als should be equal		
		Note:			
		State, Invitationals and Major Trip	os are separate from this core		