

Alequia Elem.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY

SCHOOL FUNDRAISER

STUDENT FEE & PROPOSED FUNDRAISERS:

EXPENDITURES:

VENDORS (IF KNOWN)

ANNUAL COST

FEES PER STUDENT:

FUNDRAISERS NET PROFIT:

Read-A-Thon

TOTAL REVENUES

NUMBER OF STUDENTS

GRAND TOTAL BUDGET REVENUES

plus

Explain Fund Balance Forward Use

Fund Balance Forward

\$ -

1100

\$ 1,100.00

315

\$ 1,100.00

Century Cinema AR Movie Reward

\$ 1,100.00

OTHER:

\$ 1,100.00

These two totals should be equal

- Balance above what is earned in fundraiser is covered with Activity funds.

Alequia Elem.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY

Kindergarten Supply Budget

<i>STUDENT FEE & PROPOSED FUNDRAISERS:</i>		<i>EXPENDITURES:</i>	
		VENDORS (IF KNOWN)	
			ANNUAL COST
FEE PER STUDENT:	\$ 8.00	Walmart Supplies	\$ 250.00
		Amazon Supplies	\$ 221.00
		Didax - Math Manipulative Supplies	\$ 100.00
		Other Classroom Supplies	\$ 100.00
FUNDRAISERS NET PROFIT:	0		
TOTAL REVENUES	\$ 8.00		
NUMBER OF STUDENTS	50		
GRAND TOTAL BUDGET REVENUES	\$ 671.00		

OTHER:

plus

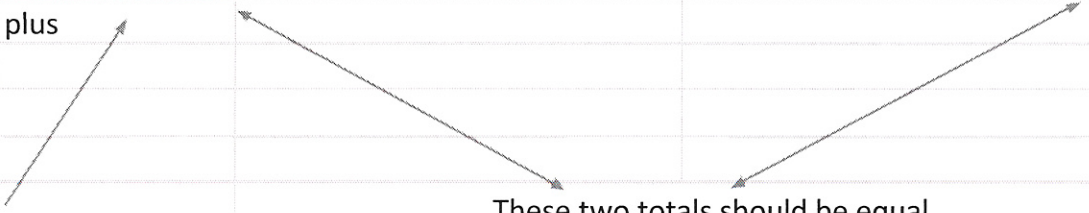
Explain Fund Balance Forward Use

Fund Balance Forward

\$ 271.00

To help cover those students whose parents will choose to NOT pay the supply fee.

These two totals should be equal



Alequia Elem.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY

K-5 ACTIVITY BUDGET

STUDENT FEE & PROPOSED FUNDRAISERS:

EXPENDITURES:

VENDORS (IF KNOWN)

ANNUAL COST

FEE PER STUDENT:

\$ 13.00

Century Cinema -AR Movie Reward

\$ 1,400.00

Transportation through the year

\$ 1,500.00

Field Trips (avg 250/grade level)

\$ 1,500.00

Assemblies

\$ 1,400.00

Grade Level Incentive Activities

\$ 1,200.00

Attendance Incentive Awards

\$ 400.00

FUNDRAISERS NET PROFIT:

1100

AR -Reading Incentive Awards

\$ 400.00

Read-A-Thon

Individual Headphones/Earbuds

\$ 600.00

OTHER:

TOTAL REVENUES

\$ 13.00

NUMBER OF STUDENTS

315

GRAND TOTAL BUDGET REVENUES

\$ 8,400.00

\$ 8,400.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

\$ 3,205.00

To help cover those students whose parents choose to NOT pay the activity fee.

These two totals should be equal



HEYBURN STUDENT BODY ACTIVITY BUDGET

ACTIVITY	ACTIVITIES
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STUDENT FEE & PROPOSED FUNDRAISERS:

FEES PER STUDENT:

Activity Fee

\$ 13.00
\$ 13.00
550
\$ 9,687.00

FUNDRAISERS NET PROFIT:

TOTAL REVENUES

NUMBER OF STUDENTS

GRAND TOTAL BUDGET REVENUES

EXPENDITURES:

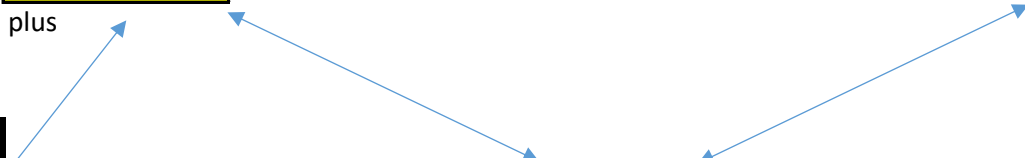
	VENDORS (IF KNOWN)	ANNUAL COST
Activities	Snake River Bowl, Century Cineman	\$ 5,665.00
Field Day	Walmart, Coca Cola, Swensens	\$ 1,784.00
	US Games, Summit Products	
Incentives / Awards	Walmart, Sofie's, Positive Promotions	\$ 758.00
Assemblies	varies	\$ 800.00
Busing for activities	Transportation	\$ 680.00
OTHER:		
		\$ 9,687.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	2,537.00
To be carried forward to offset expenses in the new year	

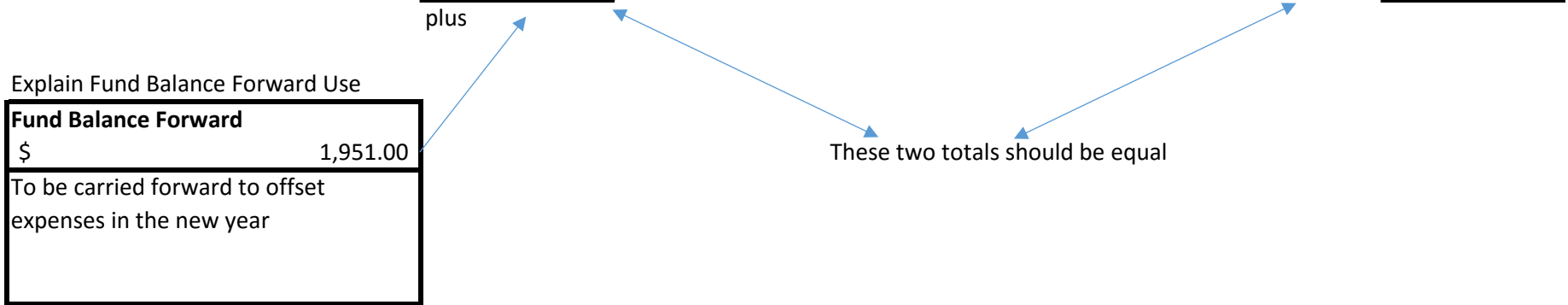
These two totals should be equal



HEYBURN STUDENT BODY ACTIVITY BUDGET

ACTIVITY **SCHOOL FUNDRAISER**

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>	
FEES PER STUDENT:		Supplies	Walmart, Caxton's, School Specialty	\$ 1,751.00
		Charity	Coats for Kids	\$ 200.00
FUNDRAISERS NET PROFIT:				
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ 1,951.00	OTHER:		
				\$ 1,951.00



HEYBURN STUDENT BODY ACTIVITY BUDGET

ACTIVITY KINDERGARTEN

STUDENT FEE & PROPOSED FUNDRAISERS:

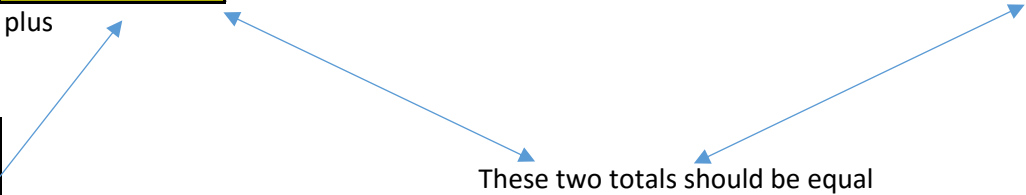
FEES PER STUDENT:	
Supply Fee	\$ 8.00
FUNDRAISERS NET PROFIT:	
TOTAL REVENUES	\$ 8.00
NUMBER OF STUDENTS	95
GRAND TOTAL BUDGET REVENUES	\$ 1,281.00

EXPENDITURES:

	VENDORS (IF KNOWN)	ANNUAL COST
Supplies	Caxton's, Walmart, Burley Reminder, US School Supply	\$ 1,281.00
OTHER:		
		\$ 1,281.00

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	521.00
To be carried forward to offset expenses in the new year	



HEYBURN STUDENT BODY ACTIVITY BUDGET

ACTIVITY Heyburn School Activity

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:		Incentives/Awards	Walmart, Sofie's, PEAP, Postive Promot	\$ 758.00
<i>Activity Fee</i>	\$ 13.00	Field Day	Coca Cola, Swensens, Walmart,	\$ 1,784.00
			Oriental Trading, US Games, Summit	
		Activities	Snake River Bowl, Century Cinema	\$ 5,500.00
		Assemblies	varies	\$ 275.00
FUNDRAISERS NET PROFIT:		Field Trips	Transportation	\$ 678.00
<i>320</i>		Spelling Bee	Scripps	\$ 155.00
TOTAL REVENUES	\$ 13.00	OTHER:		
NUMBER OF STUDENTS	550			
GRAND TOTAL BUDGET REVENUES	\$ 7,150.00			
				\$ 9,150.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

To be carried forward to offset expenses in the new year

These two totals should be equal

PAUL STUDENT BODY ACTIVITY BUDGET

ACTIVITY	ACTIVITIES
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STUDENT FEE & PROPOSED FUNDRAISERS:

FEES PER STUDENT:	\$ 13.00
FUNDRAISERS NET PROFIT: <i>PTO donation</i>	\$ 2,400.00
TOTAL REVENUES	\$ 13.00
NUMBER OF STUDENTS	206
GRAND TOTAL BUDGET REVENUES	\$ 9,714.00

EXPENDITURES:

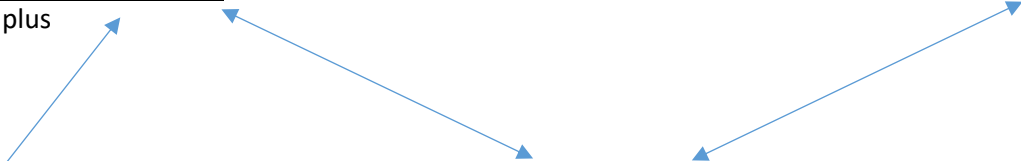
	VENDORS (IF KNOWN)	ANNUAL COST
Student ear buds	Amazon	\$ 1,200.00
Field Trips	Entrance Fees	\$ 1,101.00
	Buses	\$ 6,075.00
Class Parties	Pizza Hut, Walmart, Amazon, Swensons	\$ 1,338.00
	Snake River Bowl	
Assemblies		
OTHER:		
		\$ 9,714.00

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	4,636.00
PTO offset to help with field trips for next year	

plus

These two totals should be equal



PAUL STUDENT BODY ACTIVITY BUDGET

ACTIVITY SCHOOL FUNDRAISER

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:			
	Advertising	Burley Remind, Donnelly's Sports,	\$ 640.31
	Technology Training	ED Tech Summit	\$ 4,800.00
		CDWG Printer	\$ 599.00
FUNDRAISERS NET PROFIT:	Robots	Sunburst Digital	\$ 789.00
<i>Paul Fun Run</i>	6978.31	replacement parts for computer lab	\$ 150.00
	portable computer lab	Dell	\$ 6,528.00
	PEG Writing		\$ 1,200.00
		OTHER:	
TOTAL REVENUES			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 14,706.31		\$ 14,706.31

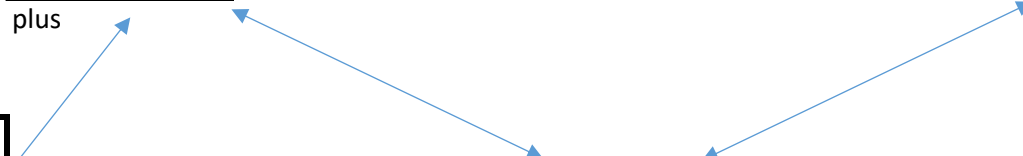
plus

Explain Fund Balance Forward Use

Fund Balance Forward
\$ 7,728.00

The balance forward is for a mobile carts laptop to help cut down 20 days of testing. To purchase a live stream system for students to access all classrooms for weekly news reports.

These two totals should be equal



STUDENT BODY ACTIVITY BUDGET

ACTIVITY	GENERAL		
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)
FEE PER STUDENT:		IPADS/COMPUTERS	APPLE
		INCENTIVES/PRIZES	FITNESS FINDERS, WALMART
			RIDLEY'S, ORIENTAL TRADING
		INCENTIVE TRIPS	BOWLING, SKATING, SKIING
		SUPPLIES	WALMART, RIDLEY'S, COSTCO
			ORIENTAL TRADING
FUNDRAISERS NET PROFIT:			
		OTHER:	
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 18,600.00		\$ 18,600.00
	plus		
Explain Fund Balance Forward Use			
Fund Balance Forward			
18600			

These two totals should be equal

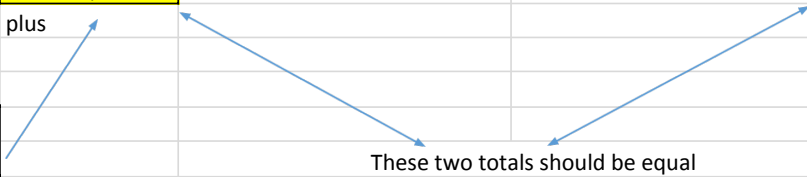
STUDENT BODY ACTIVITY BUDGET

ACTIVITY	ACTIVITIES		
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	
Fees per student:	\$ 13.00	Assemblies	Tears of Joy
			Guest Authors
		Field Trips	Entrance Fees
			Busing
		Class parties/activities	Pizza Hut, Walmart, Riddleys
			Oriental Trading, Costco
FUNDRAISERS NET PROFIT:			
		OTHER:	
TOTAL REVENUES	\$ 13.00		
NUMBER OF STUDENTS	500		
GRAND TOTAL BUDGET REVENUES	\$ 6,875.00		
	plus		
Explain Fund Balance Forward Use			
Fund Balance Forward			
\$	375.00		

These two totals should be equal

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	KINDERGARTEN ACTIVITY/SUPPLIES		
<i>STUDENT FEE & PROPOSED FUNDRAISERS:</i>	<i>EXPENDITURES:</i>		ANNUAL COST
FEE PER STUDENT:	\$ 21.00	Field Trip	Buses \$ 100.00
		Kinder Graduation	Food Service, Tassels \$ 225.00
		Bottled Water	Costco \$ 125.00
		Supplies	Caxton's, Walmart, Starfall \$ 915.00
FUNDRAISERS NET PROFIT:			
		OTHER:	
TOTAL REVENUES	\$ 21.00		
NUMBER OF STUDENTS	65		
GRAND TOTAL BUDGET REVENUES	\$ 1,365.00		\$ 1,365.00
	plus		
Explain Fund Balance Forward Use			
Fund Balance Forward			
\$	-		



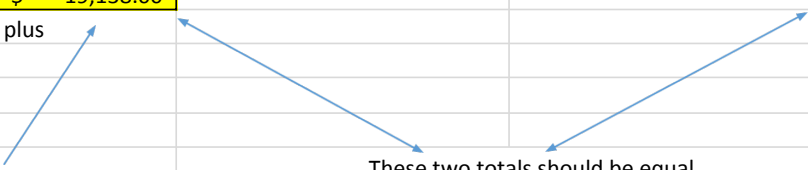
STUDENT BODY ACTIVITY BUDGET

ACTIVITY	SCHOOL FUNDRAISER			
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		Ipads/ Roving Computer Lab	Apple	\$ 19,138.00
FUNDRAISERS NET PROFIT:				
<i>Worlds Chocolate</i>	8000			
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ 19,138.00			\$ 19,138.00
	plus			
Explain Fund Balance Forward Use				
Fund Balance Forward				
\$	11,138.00			

OTHER:

plus

These two totals should be equal



EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY ATHLETICS

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:			UNIFORMS	
			EQUIPMENT	
			CAMP/CLINICS	
			TRIPS/TRAVEL/MEALS	
FUNDRAISERS NET PROFIT:			TRANSPORTATION	All Sports (not including GBB&BBB tournaments) \$9,300
			SPECIAL EVENTS/AWARDS	
PROJECTED GATE:			SCOREKEEPERS/TICKET TAKERS	
ACTIVITY CARD SHARES:			DUES/FEES	
TOTAL REVENUES	\$ -		OTHER:	
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ -			\$ 9,300.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

These two totals should be equal

Note:
State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY BASKETBALL BOYS

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:	\$ -	UNIFORMS	\$ 420.00
<i>NO PLAYER FEES</i>		EQUIPMENT	\$ 200.00
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
<i>\$1500 Pizza Card used solely to buy travel gear that is optional</i>		SPECIAL EVENTS/AWARDS	
		SCOREKEEPERS/TICKET TAKERS	\$1,400
PROJECTED GATE:	1400	DUES/FEES	
ACTIVITY CARD SHARES:	300	OTHER:	
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 1,700.00		\$ 2,020.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

TO BE CARRIED FORWARD TO NEXT YEAR
IF THERE IS A BALANCE

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY FOOTBALL

STUDENT FEE & PROPOSED FUNDRAISERS:

FEES PER STUDENT:	\$ -
FUNDRAISERS NET PROFIT: <i>DUTCH OVEN DINNER KICK-OFF to buy blocking sed</i>	2000
PROJECTED GATE:	800
ACTIVITY CARD SHARES:	1200
TOTAL REVENUES	\$ -
NUMBER OF STUDENTS	60
GRAND TOTAL BUDGET REVENUES	\$ 4,000.00

EXPENDITURES:

	VENDORS (IF KNOWN)	ANNUAL COST
UNIFORMS		
EQUIPMENT	HELMETS 7/yearx\$145	\$ 870.00
	Pads, girdles, jerseys 7/year x \$210	\$ 1,470.00
	Balls 4/year	\$ 184.00
	Field Markers 600/10 years	\$ 60.00
	Chains/down markers \$800/5yr	\$ 160.00
TRANSPORTATION	Blocking sled \$3600/10 yr	\$ 360.00
SPECIAL EVENTS/AWARDS		
SCOREKEEPERS/TICKET TAKERS		420
DUES/FEES		
OTHER:	officials	\$ 1,000.00
	upgrades	\$ 300.00
		\$ 4,824.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

These two totals should be equal

Note:

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EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WRESTLING

STUDENT FEE & PROPOSED FUNDRAISERS:

FEES PER STUDENT:	
	\$ 21.74
FUNDRAISERS NET PROFIT:	
<i>NO FUNDRAISING</i>	
PROJECTED GATE:	200
ACTIVITY CARD SHARES:	520
TOTAL REVENUES	\$ 21.74
NUMBER OF STUDENTS	35
GRAND TOTAL BUDGET REVENUES	\$ 1,480.90

EXPENDITURES:

	VENDORS (IF KNOWN)	ANNUAL COST
UNIFORMS	\$90x9/yr	\$ 810.00
EQUIPMENT	mat tape \$15/rollx10 rolls	\$ 150.00
	head gear \$35x7/yr	\$ 245.00
	mats \$6000/10yr	\$ 600.00
TRIPS/TRAVEL/MEALS		
TRANSPORTATION		
SPECIAL EVENTS/AWARDS	\$500 once every seven years	\$72
SCOREKEEPERS/TICKET TAKERS	gate and officials	\$260
DUES/FEES	ENTRY FEE	\$ 500.00
OTHER:		
		\$ 2,637.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY Track

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST	
FEE PER STUDENT:		UNIFORMS	Shorts 10/year@\$7	\$ 70.00
<i>NO FEE</i>		EQUIPMENT	Batons, stopwatch, discus, shot, HJ	\$ 120.00
			hurdles 4/yr \$120	\$ 480.00
			HJ pit \$8000/20 yr	\$ 400.00
			hj stands \$700/10yr	\$ 70.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION		
		SPECIAL EVENTS/AWARDS	awards \$1000 once every 7 years	\$ 142.00
		SCOREKEEPERS/TICKET TAKERS	meet help	200
PROJECTED GATE:	0	DUES/FEES		
ACTIVITY CARD SHARES:	500	OTHER:		
TOTAL REVENUES	\$ 500.00			
NUMBER OF STUDENTS	50			
GRAND TOTAL BUDGET REVENUES	\$ 500.00			
	plus			
				\$ 1,482.00

Explain Fund Balance Forward Use

Fund Balance Forward
BALANCE FORWARD TO OFFSET NEXT YEARS EXPENSES

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY BUILDERS CLUB

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS	
		EQUIPMENT	
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
		SPECIAL EVENTS/AWARDS	
		SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ -		\$ -

plus

Explain Fund Balance Forward Use

Fund Balance Forward

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY TECHNOLOGY CLUB

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>			<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:				UNIFORMS	
				EQUIPMENT	
				CAMP/CLINICS	
				TRIPS/TRAVEL/MEALS	
FUNDRAISERS NET PROFIT:				TRANSPORTATION	
				SPECIAL EVENTS/AWARDS	
				SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:				DUES/FEES	
ACTIVITY CARD SHARES:				OTHER:	
TOTAL REVENUES	\$	-			
NUMBER OF STUDENTS					
GRAND TOTAL BUDGET REVENUES	\$	-			\$ -

plus

Explain Fund Balance Forward Use

Fund Balance Forward

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY SKI CLUB

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:		UNIFORMS	
	\$ 140.00	EQUIPMENT	
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	\$ 7,110.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	\$ 3,950.00
		SPECIAL EVENTS/AWARDS	
		SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ 140.00		
NUMBER OF STUDENTS	79		
GRAND TOTAL BUDGET REVENUES	\$ 11,060.00		\$ 11,060.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

ANY BALANCE WILL BE FOR NEXT YEARS EXPENSES FOR TRAILER, CHAINS, LICENSING, ETC.

These two totals should be equal

Note:
State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY **ART CLASS**

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:	\$ 8.00		UNIFORMS	
			EQUIPMENT	PAPER, CLAY, PENCILS, PAINTS, ETC \$ 480.00
			CAMP/CLINICS	
			TRIPS/TRAVEL/MEALS	
			TRANSPORTATION	
FUNDRAISERS NET PROFIT:			SPECIAL EVENTS/AWARDS	
<i>NONE</i>			SCOREKEEPERS/TICKET TAKERS	
			DUES/FEES	
PROJECTED GATE:			OTHER:	
ACTIVITY CARD SHARES:				
TOTAL REVENUES	\$ 8.00			
NUMBER OF STUDENTS	60			
GRAND TOTAL BUDGET REVENUES	\$ 480.00			\$ 480.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

These two totals should be equal

Note:
State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY **BAND**

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:			UNIFORMS	
			EQUIPMENT	INSTRUMENT REPAIR & MUSIC \$ 550.00
			CAMP/CLINICS	BAND CLINIC \$ 150.00
		TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:		TRANSPORTATION		
<i>DINNER EAST & WEST COMBINED</i>	700	SPECIAL EVENTS/AWARDS		
		SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:		DUES/FEES		
ACTIVITY CARD SHARES:		OTHER:		
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS	25			
GRAND TOTAL BUDGET REVENUES	\$ 700.00			\$ 700.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

ANY BALANCE CARRIED FORWARD IS USED FOR NEXT YEARS INSTRUMENT PURCHASES, ETC.

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY HOME EC

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:		UNIFORMS	
7th & 8th GRADE	\$ 12.00	EQUIPMENT	\$ 2,500.00
6TH GRADE	\$ 8.00		\$ 1,000.00
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
		SPECIAL EVENTS/AWARDS	
PROJECTED GATE:		SCOREKEEPERS/TICKET TAKERS	
ACTIVITY CARD SHARES:		DUES/FEES	
TOTAL REVENUES	\$ 20.00	OTHER:	
NUMBER OF STUDENTS	200		
GRAND TOTAL BUDGET REVENUES	\$ 4,000.00		\$ 3,500.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

BALANCE FORWARD IS TO PURCHASE AND REPAIR, MACHINES AND COOKING UTENCILS, POTS & PANS ETC.

These two totals should be equal

Note:
State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY ORCHESTRA

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS	
		EQUIPMENT	
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
		TRANSPORTATION	
FUNDRAISERS NET PROFIT:		SPECIAL EVENTS/AWARDS	
		SCOREKEEPERS/TICKET TAKERS	
		DUES/FEES	
PROJECTED GATE:		OTHER:	
ACTIVITY CARD SHARES:			
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ -		\$ -

plus

Explain Fund Balance Forward Use

Fund Balance Forward

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY PE AND PE BOWLING

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:		UNIFORMS		
	\$ 10.00	EQUIPMENT		
		CAMP/CLINICS		
		TRIPS/TRAVEL/MEALS	BOWING ALLEY EXPENSE	\$ 4,000.00
		TRANSPORTATION		
FUNDRAISERS NET PROFIT:		SPECIAL EVENTS/AWARDS		
<i>NONE</i>		SCOREKEEPERS/TICKET TAKERS		
		DUES/FEES		
PROJECTED GATE:		OTHER:		
ACTIVITY CARD SHARES:				
TOTAL REVENUES	\$ 10.00			
NUMBER OF STUDENTS	400			
GRAND TOTAL BUDGET REVENUES	\$ 4,000.00			\$ 4,000.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

BALANCE WILL BE FOR SHARING THE BUS EXPENSE.

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY CHEER

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS	\$ 3,600.00
	\$ 720.00	EQUIPMENT	\$ 5,310.00
		CAMP/CLINICS	\$ 2,970.00
		TRIPS/TRAVEL/MEALS	
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
		SPECIAL EVENTS/AWARDS	
		SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:		DUES/FEES	\$ 1,080.00
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ 720.00		
NUMBER OF STUDENTS	18		
GRAND TOTAL BUDGET REVENUES	\$ 12,960.00		\$ 12,960.00
	plus		

Explain Fund Balance Forward Use

Fund Balance Forward
ANY ADDITIONAL CARRYOVER OFFSET INFLATION OF MATERIAL & TOOL REPAIR.

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY EAST DANCE

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:	\$ 465.00	UNIFORMS	DANCE OUTFITS \$ 6,920.00
		EQUIPMENT	
		CAMP/CLINICS	\$ 1,300.00
		TRIPS/TRAVEL/MEALS	
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
		SPECIAL EVENTS/AWARDS	DANCE NIGHT \$ 150.00
		SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ 465.00		
NUMBER OF STUDENTS	18		
GRAND TOTAL BUDGET REVENUES	\$ 8,370.00		\$ 8,370.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

DEPENDING ON HOW MUCH EACH GIRL FUNDRAISES DEPENDS ON WHAT THEY PAY OUT OF POCKET. EACH GIRL IS DIFFERENT BALANCE FOR LAGOON TRIP & NEXT YEAR EXPENSES.

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core

budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY ATHLETICS

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:			UNIFORMS	
			EQUIPMENT	
			CAMP/CLINICS	
			TRIPS/TRAVEL/MEALS	
			TRANSPORTATION	
FUNDRAISERS NET PROFIT:			SPECIAL EVENTS/AWARDS	
			SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:			DUES/FEES	
ACTIVITY CARD SHARES:			OTHER:	
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ -			\$ -

plus

Explain Fund Balance Forward Use

Fund Balance Forward

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY BASKETBALL BOYS

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:			UNIFORMS	
			EQUIPMENT	
			CAMP/CLINICS	
			TRIPS/TRAVEL/MEALS	
			TRANSPORTATION	
FUNDRAISERS NET PROFIT:			SPECIAL EVENTS/AWARDS	
			SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:			DUES/FEES	
ACTIVITY CARD SHARES:			OTHER:	
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ -			\$ -

plus

Explain Fund Balance Forward Use

Fund Balance Forward

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY BASKETBALL GIRLS

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:			UNIFORMS	
			EQUIPMENT	
			CAMP/CLINICS	
			TRIPS/TRAVEL/MEALS	
FUNDRAISERS NET PROFIT:			TRANSPORTATION	
			SPECIAL EVENTS/AWARDS	
			SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:			DUES/FEES	
ACTIVITY CARD SHARES:			OTHER:	
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ -			\$ -

plus

Explain Fund Balance Forward Use

Fund Balance Forward

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY FOOTBALL

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:			UNIFORMS	
			EQUIPMENT	
			CAMP/CLINICS	
			TRIPS/TRAVEL/MEALS	
			TRANSPORTATION	
FUNDRAISERS NET PROFIT:			SPECIAL EVENTS/AWARDS	
			SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:			DUES/FEES	
ACTIVITY CARD SHARES:			OTHER:	
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ -			\$ -

plus

Explain Fund Balance Forward Use

Fund Balance Forward

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WRESTLING

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS	
		EQUIPMENT	
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
		TRANSPORTATION	
FUNDRAISERS NET PROFIT:		SPECIAL EVENTS/AWARDS	
		SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ -		\$ -

plus

Explain Fund Balance Forward Use

Fund Balance Forward

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY STUDENT COUNCIL

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:		UNIFORMS	
		EQUIPMENT	
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
		TRANSPORTATION	
FUNDRAISERS NET PROFIT:		SPECIAL EVENTS/AWARDS	
		SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 3,674.00		\$ -

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	3,674.00

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY BUILDERS CLUB

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:			UNIFORMS	
			EQUIPMENT	
			CAMP/CLINICS	
			TRIPS/TRAVEL/MEALS	
			TRANSPORTATION	
FUNDRAISERS NET PROFIT:			SPECIAL EVENTS/AWARDS	
			SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:			DUES/FEES	
ACTIVITY CARD SHARES:			OTHER:	
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ 2,070.00			\$ -

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$ 2,070.00	

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY TECHNOLOGY CLUB

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:			UNIFORMS	
			EQUIPMENT	
			CAMP/CLINICS	
			TRIPS/TRAVEL/MEALS	
FUNDRAISERS NET PROFIT:			TRANSPORTATION	
			SPECIAL EVENTS/AWARDS	
			SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:			DUES/FEES	
ACTIVITY CARD SHARES:			OTHER:	
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ 620.00			\$ -

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$ 620.00	

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY SKI CLUB

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS	
		EQUIPMENT	
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
		TRANSPORTATION	
FUNDRAISERS NET PROFIT:		SPECIAL EVENTS/AWARDS	
		SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 560.00		\$ -

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$ 560.00	

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY ART CLASS

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:	\$ 8.00	UNIFORMS	
		EQUIPMENT	
		CAXTONS, DICK BLICK, WALMART	\$ 2,675.00
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
		TRANSPORTATION	
FUNDRAISERS NET PROFIT:		SPECIAL EVENTS/AWARDS	
		SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ 8.00		
NUMBER OF STUDENTS	90		
GRAND TOTAL BUDGET REVENUES	\$ 2,675.00		\$ 2,675.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	1,955.00

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY BAND

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:	\$ 30.00	UNIFORMS	
		EQUIPMENT	
		CAMP/CLINICS	CLINICS & FESTIVALS \$ 200.00
		TRIPS/TRAVEL/MEALS	
		INSTRUMENT REPAIRS	\$ 717.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
		SPECIAL EVENTS/AWARDS	
		SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ 30.00		
NUMBER OF STUDENTS	15		
GRAND TOTAL BUDGET REVENUES	\$ 917.00		\$ 917.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	\$ 467.00

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY CHOIR

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:	\$ 20.00	UNIFORMS	
		EQUIPMENT	
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
		JW PEPPER-CHOIR MUSIC	\$ 209.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
		SPECIAL EVENTS/AWARDS	
		SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ 20.00		
NUMBER OF STUDENTS	5		
GRAND TOTAL BUDGET REVENUES	\$ 209.00		\$ 209.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$ 109.00	

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY HOME EC

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:	\$ 12.00	UNIFORMS	
		EQUIPMENT	
		WAL MART & SMITHS GROCERIES	\$ 1,545.00
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
		BERNINA-REPAIR SEWING MACH	\$ 300.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
		SPECIAL EVENTS/AWARDS	
		SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ 12.00		
NUMBER OF STUDENTS	45		
GRAND TOTAL BUDGET REVENUES	\$ 1,845.00		\$ 1,845.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	1,305.00

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY ORCHESTRA

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:	\$ 30.00	UNIFORMS	
		EQUIPMENT	
		INSTRUMENT REPAIR & INSTRUM	\$ 2,399.00
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
		JW PEPPER-MUSIC	\$ 200.00
FUNDRAISERS NET PROFIT:	250	TRANSPORTATION	
		SPECIAL EVENTS/AWARDS	
		SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ 30.00		
NUMBER OF STUDENTS	10		
GRAND TOTAL BUDGET REVENUES	\$ 2,599.00		\$ 2,599.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward
\$ 2,049.00

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY PE AND PE BOWLING

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:	\$ 10.00	UNIFORMS	
		EQUIPMENT	
		SNAKE RIVER BOWL	\$ 3,876.00
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
		SPECIAL EVENTS/AWARDS	
		SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ 10.00		
NUMBER OF STUDENTS	280		
GRAND TOTAL BUDGET REVENUES	\$ 3,876.00		\$ 3,876.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	1,076.00

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY SHOP

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:	\$ 10.00	UNIFORMS	
		EQUIPMENT	
		LUMBER-FRANKLIN BLG SUPPLY	\$ 1,800.00
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
		TRANSPORTATION	
FUNDRAISERS NET PROFIT:		SPECIAL EVENTS/AWARDS	
		REPAIRS & SHOP MACHINERY	\$ 895.00
		SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ 10.00		
NUMBER OF STUDENTS	90		
GRAND TOTAL BUDGET REVENUES	\$ 2,695.00		\$ 2,695.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward
\$ 1,795.00

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY DANCE/DRILL

STUDENT FEE:

UNIFORM, OUTFITS, MAKEUP, POMS, ETC
 CHOREOGRAPHY FEE
 CAMP FEES
 GYMNASTICS FEES
 OTHER: CAR WASH

TOTAL COST TO STUDENT
 NUMBER OF STUDENTS
 GRAND TOTAL BUDGET REVENUES

		<u>EXPENDITURES:</u>
\$ 405.00		UNIFORMS
\$ 60.00		
		OUTFITS
720		CAMP
		TRANSPORTATION
		GYM
		CHOREOGRAHER
\$ 465.00		
	15	
\$ 6,975.00		

VENDORS	ANNUAL COST
DANCEWEAR SOLUTIONS	\$ 6,075.00
CAMP & CHOREOGRAPHER	\$ 900.00
	\$ 6,975.00

This amount can not exceed:
 \$1000 for Highschool First Year Cheerleading
 \$800 for Highschool Continuing Year Cheer
 \$720 for Middle School Cheerleading
 \$1000 for Highschool Dance
 \$465 for Middle School Dance

Note: If a student fundraises, that amount must be reduced from the students total fee

These two totals should be equal

Note:
Competition, State, Invitationals and Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY ART CLASS

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:	\$ 8.00	UNIFORMS	
		EQUIPMENT	
		CAXTONS, DICK BLICK, WALMART	\$ 2,675.00
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
		TRANSPORTATION	
FUNDRAISERS NET PROFIT:		SPECIAL EVENTS/AWARDS	
		SCOREKEEPERS/TICKET TAKERS	
		DUES/FEES	
PROJECTED GATE:		OTHER:	
ACTIVITY CARD SHARES:			
TOTAL REVENUES	\$ 8.00		
NUMBER OF STUDENTS	90		
GRAND TOTAL BUDGET REVENUES	\$ 2,675.00		\$ 2,675.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward
\$ 1,955.00

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.