

CROSBY-IRONTON SCHOOLS
20201 Payable 2022 Proposed Levy Information
September 27, 2021

Category:	Maximum Levy 20 Payable 21	Certified Levy 20 Payable 21	Proposed 21 Payable 22	Final 21 Payable 22	Difference
GENERAL					
Local Optional w/ adj	767,461.32	767,461.32	783,408.95	783,408.95	15,947.63
Equity w/ adj.	185,916.91	185,916.91	186,274.58	186,274.58	357.67
1st Tier Board Approved Ref	(3,598.53)	(3,598.53)	78.70	78.70	3,677.23
Capital Project Referendum	207,337.79	207,337.79	216,878.17	216,878.17	9,540.38
Student Achievement	-	-	-	-	-
Operating Capital w/adj	232,160.87	232,160.87	256,381.51	256,381.51	24,220.64
Long-Term Fac Maint w/ adj	420,136.62	420,136.62	405,201.60	405,201.60	(14,935.02)
Deferred Maint. w/adj	-	-	-	-	-
Reemployment w/adj.	13,806.58	13,806.58	8,000.00	8,000.00	(5,806.58)
Safe Schools Levy w/adj	40,214.52	40,214.52	39,030.12	39,030.12	(1,184.40)
Career Technical	24,014.78	24,014.78	24,014.78	24,014.78	-
Building Lease	168,289.75	168,289.75	169,430.53	169,430.53	1,140.78
Tree Growth	11,540.73	11,540.73	11,540.73	11,540.73	-
Abatement	(4,494.65)	(4,494.65)	243.97	243.97	4,738.62
Taconite Adj	(18,102.09)	(18,102.09)	-	-	18,102.09
TOTAL	2,044,684.60	2,044,684.60	2,100,483.64	2,100,483.64	55,799.04
COMMUNITY SERVICE					
Basic	86,631.90	86,631.90	86,885.35	86,885.35	253.45
Early Childhood	58,877.21	58,877.21	66,075.93	66,075.93	7,198.72
Home Visiting	1,176.00	1,176.00	1,212.00	1,212.00	36.00
Abatement	-	-	-	-	-
School-Age Care	6,000.00	6,000.00	(5,037.94)	(5,037.94)	(11,037.94)
Taconite Adj	(152,685.11)	(152,685.11)	(140,123.10)	(140,123.10)	12,562.01
Adjustments	-	-	1.53	1.53	1.53
TOTAL	-	-	9,013.77	9,013.77	9,013.77
DEBT SERVICE	2,042,274.77	2,042,274.77	2,171,169.46	2,171,169.46	128,894.69
TOTAL LEVY	4,086,959.37	4,086,959.37	4,280,666.87	4,280,666.87	193,707.50
			4.74%	4.74%	