



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** May 18, 2021

**AGENDA ITEM:** District Contracts with the Region XI Education Service Center

**PRESENTER:** Earl Husfeld, Chief Financial Officer

### **BACKGROUND INFORMATION:**

- The Region XI Service Center provides numerous services to our district in multiple areas including items such as Instructional Solutions and Support, Superintendent and School Board Training, and Ascender support services.
- Each year the service contracts are carefully reviewed and the necessary costs are included in our annual budget.
- The administrative team and appropriate departmental personnel have closely reviewed the use, value, services, and all specifics of each area of the individual contracts before making this recommendation to the Board of Trustees.
- The 2020-2021 school year had a total cost of \$244,138 for the Region XI contracts. This year the costs have decreased even as we have added an additional campus and staff members due to not renewing the TEKS Resource System contract with Region XI (\$34,885).
- Administration will recommend the Region XI contracts for approval at the June 21, 2021 board meeting.

### **FISCAL INFORMATION:**

The total contract cost of \$228,277.66 will be added to the 2021-2022 proposed budget.

### **ATTACHMENTS:**

Aledo ISD Region XI Contract Summary Report and Master Interlocal Agreement (MIA)

### **ADMINISTRATIVE RECOMMENDATION:**

None - Informational Item