	D.C. Ever	est Capital Projects Revie	ew - 2027-2028		
Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$8,260.00	14 at \$590 - 1 ea. per school		
	District Furniture and Desks	\$100,000.00			
	Parking Lot Stripe and Crack Fill	\$40,000.00			
	District Van Replacement	\$40,000.00	2015 Van Replacement		
		\$188,260.00			
Rothschild	Gym Door Replacement	\$75,000.00			
		\$75,000.00			
Riverside	Drainage at Playground	\$50,000.00			
	Repair/Replace Asphalt for Drainage	\$75,000.00			
		\$125,000.00			
Weston	Conference Room Space	\$45,000.00			
	Roofing Replacement	\$150,000.00			
		+ = = = = = = = = = = = = = = = = = = =			
		\$195,000.00			
Mountain Bay		9199,000.00			
would all bay					
		\$0.00			
Evergreen	Boiler Replacement 3 of 4	\$35,000.00			
		\$35,000.00			
Hatley	Boiler Replacement 1 of 2	\$35,000.00			
		\$35,000.00			
Middle School	Dust Collector replacement	\$50,000.00			
		\$50,000.00			
Junior High School		+			
		Å@			
Contex III - L O L - L		\$0.00			
Senior High School	Locker Room Upgrades (after June 30th)	\$130,000.00			
	Roofing replacement Gym Area	\$350,000.00	HOLD FOR FACILITY STUDY \$350K		
		\$480,000.00			
i <mark>reenheck Fieldhouse</mark>					
		\$0.00			
Twin Oaks	Metal Roofing Replacement		\$12.000 Per Building		
Twin Oaks	Metal Roofing Replacement	<b>\$0.00</b> \$24,000.00	\$12,000 Per Building		
Twin Oaks	Metal Roofing Replacement		\$12,000 Per Building		
Twin Oaks	Metal Roofing Replacement		\$12,000 Per Building		
Twin Oaks	Metal Roofing Replacement		\$12,000 Per Building		
Twin Oaks	Metal Roofing Replacement	\$24,000.00	\$12,000 Per Building		
	Metal Roofing Replacement		\$12,000 Per Building		
Twin Oaks	Metal Roofing Replacement	\$24,000.00	\$12,000 Per Building		
	Metal Roofing Replacement	\$24,000.00	\$12,000 Per Building		
	Metal Roofing Replacement	\$24,000.00	\$12,000 Per Building		
	Metal Roofing Replacement	\$24,000.00	\$12,000 Per Building		
	Metal Roofing Replacement	\$24,000.00 \$24,000.00	\$12,000 Per Building		
	Metal Roofing Replacement	\$24,000.00	\$12,000 Per Building		

Location      Prior      Fill and Fil				est Capital Projects Rev		
Data Control Control and Decks      \$100,000,00        Parading List Style and Cock fl      \$100,000,00        Mainlenance Vahicle Regiscement      \$100,000,00        Rothschild      \$30,000,00        Rothschild      \$30,000,00        Riverside      \$30,000,00        Riverside      \$0,000,00        Biologic Control (Second Con	O # Note	PO #			Project	
Pointing 10 Stripe and Coak Fill      \$40,0000        District Comers Upgrades 2 of 3      \$53,253.00      Electrician Truck        Rothschild      \$33,000.00      Electrician Truck      \$33,000.00        Rothschild      \$33,000.00      Electrician Truck      \$33,000.00        Rothschild      \$30,000.00      Electrician Truck      \$30,000.00        Riverside      IMC Carpol Replacement      \$30,000.00      Electrician Truck        Weston      Phase 2 front replacement      \$30,000.00      Electrician Truck        Weston      Phase 2 front foor corpet replacement      \$44,275.00      Electrician Truck        Mountain Bay      Phase 2 front foor corpet replacement 2025      \$50,000.00      Electrician Truck        Kountain Bay      Phase 2 front foor corpet replacement 2025      \$44,275.00      Electrician Truck        Mountain Bay      Phase 2 front foor corpet replacement      \$44,275.00      Electrician Truck        Hattay      State 275.00      Electrician Truck      State 275.00      Electrician Truck        File School      Phase 2 front replacement      \$44,275.00      Electrician Truck      State 275.00      Electrician Truck      State 275.00      Electrian			14 at \$570 - 1 ea. per school			District/Facilities
Bestict Camera Upgrades 2 of Maintenance Vehicle Replacement      S103.721.00      Fund 46        Rothachild      288.00100      Electrician Truck        Rothachild      288.0010      Electrician Truck        Rothachild      288.0010      Electrician Truck        Riverside      IMC Carpet Replacement      \$30.000.00        Riverside      IMC Carpet Replacement      \$30.000.00        Weeton      Phase 2 roof replacement      \$30.000.00        Weeton      Phase 2 roof replacement      \$30.000.00        Mountain Bay      Phase 2 roof replacement      \$44.275.00        Evergrean      Phase 2 roof replacement      \$41.075.00        Rooing Replacement      \$41.075.00      Electrician Truck        Biologic Replacement      \$44.275.00      Electrician Truck        Evergrean      Phase 2 roof replacement      \$41.075.00        Hatley      S44.275.00      Electrician Truck        Biol Replacement      \$45.000.00						
Maintananos Vohiole Replacement  \$45,000.00  Electrician Tuck    Rotinschild  \$286,000.00  Electrician Tuck    Riverside  IMC Carpet Replacement  \$30,000.00    Riverside  IMC Carpet Replacement  \$30,000.00    Weston  Phase 2 nof replacement  \$44,275,00    Mountain Bay  Phase 2 front frop carpet teplacement  \$44,275,00    Mountain Bay  Phase 2 front frop carpet teplacement  \$44,275,00    Mountain Bay  Phase 2 front frop carpet teplacement  \$44,275,00    Fevergreen  Phase 2 front replacement  \$44,275,00    Phase 2 front frop carpet teplacement  \$44,275,00    Fevergreen  Phase 2 front replacement  \$44,275,00    Phase 2 front frop carpet teplacement  \$44,275,00    Hiddle School  Phase 2 front replacement  \$44,275,00    Hiddle School  Phase 2 hwing carpet replacement  \$45,000,00    Middle School  Phase 2 A wing carpet replacement  \$45,000,00    Figh School  Storm Waiter Repairs  \$200,000,00    Green Line Mider Repairs  \$200,000,00  B000,00    Middle School  Phase 2 A wing carpet replacement  \$45,000,00    Figh School  Carpet Replacement [Non-Referendum Rooms)  \$200,000,00    Figh School  Storm Wait				+,		
Rothschild  S296,701.00    Rothschild			Fund 46	\$103,721.00	District Camera Upgrades 2 of 3	
Rothschild			Electrician Truck	\$45,000.00		
Riverside  MC Carpot Replacement  \$30,000.00    Weston  Phase 2 roof replacement  \$30,000.00    Weston  Phase 2 roof replacement  \$42,75.00    Mountain Bay  Phase 2 first floor carpat replacement  \$42,75.00    Evergroom  \$44,275.00  \$40,000.00    Evergroom  Phase 2 froof replacement  \$44,275.00    Hountain Bay  Phase 2 first floor carpat replacement  \$40,000.00    Evergroom  Phase 2 roof replacement  \$44,275.00    Evergroom  Phase 2 roof replacement  \$44,275.00    Evergroom  Phase 2 roof replacement  \$44,275.00    Hatley  \$44,275.00  \$44,275.00    For the set of the set				\$296,701.00		
Riverside    IMC Carpet Replacement    \$30,000.00      Weston    Phase 2 roof replacement    \$44,275.00      Weston    Phase 2 first floor carpet replacement    \$44,275.00      Mountain Bay    Phase 2 first floor carpet replacement    \$44,275.00      Mountain Bay    Phase 2 first floor carpet replacement    \$40,000      Roding Repairs (orgoing issue)    \$40,000.00    \$40,000.00      Evergreen    Phase 2 roof replacement    \$44,275.00      Evergreen    Phase 2 roof replacement    \$44,275.00      Hatley    \$44,275.00    \$44,275.00      Nicr High School    Phase 2 A wing carpet replacement    \$45,000.00      Storm Field School    Phase 2 A wing carpet replacement    \$45,000.00      Hourd High School    Shorm Field School Non-Representing Stormer 2026 Contingency Store St						Rothschild
Riverside    IMC Carpet Replacement    \$30,000.00      Weston    Phase 2 roof replacement    \$44,275.00      Weston    Phase 2 first floor carpet replacement    \$44,275.00      Mountain Bay    Phase 2 first floor carpet replacement    \$44,275.00      Mountain Bay    Phase 2 first floor carpet replacement    \$40,000      Roding Repairs (orgoing issue)    \$40,000.00    \$40,000.00      Evergreen    Phase 2 roof replacement    \$44,275.00      Evergreen    Phase 2 roof replacement    \$44,275.00      Hatley    \$44,275.00    \$44,275.00      Nicr High School    Phase 2 A wing carpet replacement    \$45,000.00      Storm Field School    Phase 2 A wing carpet replacement    \$45,000.00      Hourd High School    Shorm Field School Non-Representing Stormer 2026 Contingency Store St						
Riverside    IMC Carpet Replacement    \$30,000.00      Weston    Phase 2 roof replacement    \$44,275.00      Weston    Phase 2 first floor carpet replacement    \$44,275.00      Mountain Bay    Phase 2 first floor carpet replacement    \$44,275.00      Mountain Bay    Phase 2 first floor carpet replacement    \$40,000      Roding Repairs (orgoing issue)    \$40,000.00    \$40,000.00      Evergreen    Phase 2 roof replacement    \$44,275.00      Evergreen    Phase 2 roof replacement    \$44,275.00      Hatley    \$44,275.00    \$44,275.00      Nicr High School    Phase 2 A wing carpet replacement    \$45,000.00      Storm Field School    Phase 2 A wing carpet replacement    \$45,000.00      Hourd High School    Shorm Field School Non-Representing Stormer 2026 Contingency Store St						
Riverside    IMC Carpet Replacement    \$30,000.00      Weston    Phase 2 roof replacement    \$44,275.00      Weston    Phase 2 first floor carpet replacement    \$44,275.00      Mountain Bay    Phase 2 first floor carpet replacement    \$44,275.00      Mountain Bay    Phase 2 first floor carpet replacement    \$40,000      Roding Repairs (orgoing issue)    \$40,000    \$40,000      Evergreen    Phase 2 roof replacement    \$44,275.00      Evergreen    Phase 2 roof replacement    \$44,275.00      Hatley    \$44,275.00    \$44,275.00      Hold School    Phase 2 A wing carpet replacement    \$44,275.00      Northigh School    Phase 2 A wing carpet replacement    \$45,000.00      Middle School    Phase 2 A wing carpet replacement    \$45,000.00      Middle School    Shorm Fadgreendam Replacement Mon-Badreendam Repart    \$45,000.00      First Highadament (Mon-Badree						
Riverside    IMC Carpet Replacement    \$30,000.00      Weston    Phase 2 roof replacement    \$44,275.00      Weston    Phase 2 first floor carpet replacement    \$44,275.00      Mountain Bay    Phase 2 first floor carpet replacement    \$44,275.00      Mountain Bay    Phase 2 first floor carpet replacement    \$40,000      Roding Repairs (orgoing issue)    \$40,000    \$40,000      Evergreen    Phase 2 roof replacement    \$44,275.00      Evergreen    Phase 2 roof replacement    \$44,275.00      Hatley    \$44,275.00    \$44,275.00      Hold School    Phase 2 A wing carpet replacement    \$44,275.00      Northigh School    Phase 2 A wing carpet replacement    \$45,000.00      Middle School    Phase 2 A wing carpet replacement    \$45,000.00      Middle School    Shorm Fadgreendam Replacement Mon-Badreendam Repart    \$45,000.00      First Highadament (Mon-Badree				\$0.00		
Weston    Phase 2 roof replacement    \$44,275.00      Mountain Bay    Phase 2 first floor carpet replacement    \$50,035.00      Mountain Bay    Phase 2 first floor carpet replacement    \$200,000      Evergreen    Phase 2 roof replacement    \$44,275.00      Evergreen    Phase 2 roof replacement    \$25,000.00      Helley    \$44,275.00      Helley    \$44,275					IMC Carnet Replacement	Pivorsido
Weston    Phase 2 roof replacement    \$44,275.00      Mountain Bay    Phase 2 first floor carpet replacement 2025    \$50,085.00      Roofing Repairs (ongaing issue)    \$40,000      Lake ML bay Drainage    \$25,000.00      Evergreen    Phase 2 roof replacement    \$44,275.00      Hattey    \$115,035.00      Hattey    \$44,275.00      Hattey    \$45,000.00      Houd For Paciutry stu				φ30,000.00		INIVEISIUE
Woston  Phase 2 roof replacement  \$44,275.00    Mountain Bay  Phase 2 first floor carpet replacement 2025  \$50,085.00    Roofing Rapars (ongaing issue)  \$44,000.00    Lake ML bay Drainage  \$25,000.00    Evergreen  Phase 2 roof replacement    S44,275.00  \$44,275.00    Hatley  \$44,275.00    Phase 2 roof replacement  \$44,275.00    Widdle School  Phase 2 roof replacement    S44,275.00  \$44,275.00    Hatley  \$45,000.00    Hatley  \$44,275.00    Hatley  \$45,000.00    For High School  Phase 2 A wing carpet replacement    \$45,000.00  \$44,275.00    Nior High School  Storm Water Repairs    Storm Ugrades Summer 2025 Cordingency  \$200,000.00    Fund Age  \$300,000    Sildorium Ugrades (after to June 300H)  \$44,407.77    Fund 46  \$300,000    Sildorium Ugrades (after to June 30H)  \$300,000    Fund 46  \$300,000						
Weston    Phase 2 roof replacement    \$44,275.00      Mountain Bay    Phase 2 first floor carpet replacement 2025    \$50,085.00      Roofing Repairs (ongaing issue)    \$40,000      Lake ML bay Drainage    \$25,000.00      Evergreen    Phase 2 roof replacement    \$44,275.00      Hattey    \$115,035.00      Hattey    \$44,275.00      Hattey    \$45,000.00      Houd For Paciutry stu						
Weston    Phase 2 roof replacement    \$44,275.00      Mountain Bay    Phase 2 first floor carpet replacement 2025    \$50,085.00      Roofing Repairs (ongaing issue)    \$40,000      Lake ML bay Drainage    \$25,000.00      Evergreen    Phase 2 roof replacement    \$44,275.00      Hattey    \$115,035.00      Hattey    \$44,275.00      Hattey    \$45,000.00      Houd For Paciutry stu						
Mountain Bay      Phase 2 first floor carpet replacement 2025 Roofing Repairs (orgoing issue) Lake Mt bay Drainage      \$\$40,000.00        Evergreen      Phase 2 nod replacement      \$\$41,275.00        Evergreen      Phase 2 nod replacement      \$\$44,275.00        Hetley      \$\$115,035.00        Hetley      \$\$44,275.00        Niddle School      Phase 2 A wing carpet replacement        Storm Water Repairs      \$\$200,000.00        Storm Water Repairs      \$\$200,000.00        Gym Upgrades Summer 2025 Contingency      \$\$300,000.00        Gym Upgrades Summer 2025 Contingency      \$300,000.00        Fund 46      Fund 46				\$30,000.00		
Mountain Bay      Phase 2 first floor carpet replacement 2025      \$50,035,00        Roofing Repairs (ongoing issue)      \$40,000.00				\$44,275.00	Phase 2 roof replacement	Weston
Mountain Bay      Phase 2 first floor carpet replacement 2025      \$50,035,00        Roofing Repairs (ongoing issue)      \$40,000.00						
Mountain Bay      Phase 2 first floor carpet replacement 2025      \$50,035,00        Roofing Repairs (ongoing issue)      \$40,000.00						
Mountain Bay      Phase 2 first floor carpet replacement 2025      \$50,035,00        Roofing Repairs (ongoing issue)      \$40,000.00						
Mountain Bay      Phase 2 first floor carpet replacement 2025      \$50.035.00        Roofing Repairs (ongoing issue)      \$40.000.00						
Roofing Repairs (ongoing issue)    \$40,000.00      Lake Mt bay Drainage    \$25,000.00      St15,035.00    \$115,035.00      Evergreen    Phase 2 roof replacement    \$44,275.00      Hatley    \$44,275.00      Hatley    \$44,275.00      Hatley    \$44,275.00      Middle School    Phase 2 A wing carpet replacement    \$45,000.00      Middle School    Phase 2 A wing carpet replacement    \$45,000.00      Middle School    Phase 2 A wing carpet replacement    \$45,000.00      Middle School    Phase 2 A wing carpet replacement    \$45,000.00      Middle School    Storm Water Repairs    \$200,000.00      Hatley    \$45,000.00    Hold FOR FACILITY STUDY \$200K      Middle School    Storm Water Repairs    \$200,000.00      Storm Water Repairs    \$200,000.00    \$800.00 per Room      Symoor Field Back Fence and Concrete Replacement to Main Entry    \$200,000.00    Fund 46      Symoor Field Back Fence and Concrete Replacement to Main Entry    \$200,000.00    Fund 46      Symoor Field Back Fence and Concrete Replacement to Main Entry    \$200,000.00    Fund 46      Symoor Field Back Fence and Concrete Replacement to Main Entry    \$2						Marriel
Lake Mt bay Drainage      \$25,000,00        Evergreen      Phase 2 roof replacement      \$41,275,00        Evergreen      Phase 2 roof replacement      \$44,275,00        Hatley      S44,275,00						wountain Bay
Status    Status      Evergreen    Phase 2 roof replacement    \$44,275.00      Evergreen    Status    Status      Hatley    \$44,275.00    Image: Status      Hatley    Status    Image: Status      Middle School    Phase 2 A wing carpet replacement    \$45,000.00      Middle School    Phase 2 A wing carpet replacement    \$45,000.00      Infor High School    Storm Water Repairs    \$200,000.00      Infor High School    Carpet Replacement (Non-Referendum Rooms)    \$80,000.00      Storm Upgrades Summer 2025 Contingency    \$300.000    Fund 46      Gym Upgrades Summer 2025 Contingency    \$200,000.00    Fund 46      Simon Field Back Fence and Concrete Replacement    \$275,000.00    Fund 46      Simon Field Back Fence and Concrete Replacement    \$272,000.00    Fund 46      Front Sidewalk Replacement Nearem \$225 Gontingency    \$200,000.00    Fund 46      Simon Field Back Fence and Concrete Replacement    \$272,000.00    Fund 46      Simon Field Back Fence and Concrete Replacement    \$220,291.00    Fund 46      Simon Field Back Fence and Concrete Replacement    \$220,000.00    Fund 46      Simon Field Back Fence and Concrete	<u> </u>					
Evergreen    Phase 2 roof replacement    \$44,275.00      Hatley    544,275.00    Image: Second Se				⊅∠ວ,∪∪∪.∪U	Lake Wit bay Drainage	
Evergreen    Phase 2 roof replacement    \$44,275.00      Hatley    544,275.00    Image: Control of Co						
Evergreen    Phase 2 roof replacement    \$44,275.00      Hatley    Stat,275.00    Image: Stat,275.00      Hatley    Stat,275.00    Image: Stat,275.00      Hatley    Stat,275.00    Image: Stat,275.00      Hatley    Stat,275.00    Image: Stat,275.00      Middle School    Phase 2 A wing carpet replacement    \$44,275.00      Middle School    Phase 2 A wing carpet replacement    \$45,000.00      Middle School    Phase 2 A wing carpet replacement    \$45,000.00      Infor High School    Storm Water Repairs    \$200,000.00      Storm Water Repairs    \$200,000.00    Storm Vater Repairs      Storm Vater Repairs    \$200,000.00    Storm Vater Repairs      Storm Vater Repairs    \$200,000.00    Storm Vater Repairs      Storm Field Back Fence and Concrete Replacement (Non-Referendum Rooms)    \$200,000.00    Storm Field Back Fence and Concrete Replacement Strep Store Storm Strep 2025 Centingency      Storm Field Back Fence and Concrete Replacement Strep Store Store Store 2025 (after to June 30th)    \$30,000.00    Fund 46      Storm Field Back Fence and Concrete Replacement Strep Store Store Store 2025 (after to June 30th)    \$30,000.00    Fund 46      Storm Field Back Fence and Concrete Replacement Strep Store 30.00 <td></td> <td></td> <td></td> <td>\$115.035.00</td> <td></td> <td></td>				\$115.035.00		
Hatley    \$44,275.00      Hatley    \$44,275.00      Hatley    \$0.00      Middle School    Phase 2 A wing carpet replacement      \$45,000.00    \$45,000.00      mior High School    Storm Water Repairs      \$200,000.00    HOLD FOR FACILITY STUDY \$200K      mior High School    Storm Water Repairs      \$200,000.00    Storm Water Repairs      \$200,000.00    Storm Water Repairs      \$200,000.00    Storm Water Repairs      \$200,000.00    Storm Facility StuDy \$200K      entor High School    Carpet Replacement (Non-Referendum Rooms)      \$80,000.00    Storm Water Repairs      \$200,000.00    Fund 46      Sym Upgrades Summer 2025 (after to June 30th)    \$30,000.00      Front Sidewalk Replacement by Main Entry    \$200,201.00      Front Sidewalk Replacement by Main Entry    \$200,201.00      Baseman Flooring Summer 2025 (storm Start \$200.00    Fund 46      Front Sidewalk Replacement by Main Entry    \$200.00    Fund 46      Front Sidewalk Replacement by Main Entry    \$200.00    Fund 46      Fund Keplacement Strom Field Back Frone and Concrete Replacement    \$200.00    Fund 46				\$44,275.00	Phase 2 roof replacement	Evergreen
Hattey				<i>\\</i>		
Hattey						
Hattey						
Hattey       Middle School    Phase 2 A wing carpet replacement      \$45,000.00      Middle School      Phase 2 A wing carpet replacement      \$45,000.00      Middle School      Phase 2 A wing carpet replacement      \$45,000.00      Storm Water Repairs      \$200,000.00      Hold FOR FACILITY STUDY \$200K      Carpet Replacement (Non-Referendum Rooms)      Gym Upgrades Summer 2025 Contingency      Storm Vater Replacement (Non-Referendum Rooms)      Gym Upgrades Summer 2025 Contingency      Silmon Field Back Fence and Concrete Replacement      Silmon Field Back Meglacement by Main Entry      Silmon Field Back Fence and Concrete Replacement						
Middle School    Phase 2 A wing carpet replacement    \$0.00      Middle School    Phase 2 A wing carpet replacement    \$45,000.00      mior High School    Storm Water Repairs    \$200,000.00      High School    Storm Water Repairs    \$200,000.00      Storm Uater Repairs    \$200,000.00    HOLD FOR FACILITY STUDY \$200K      Imior High School    Carpet Replacement (Non-Referendum Rooms)    \$80,000.00      Gym Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Gym Upgrades Summer 2025 (after to June 30th)    \$742,407,77    Fund 46      Simor High School    Fund 46    Simon Field Back Fence and Concrete Replacement    \$275,000.00      Front Sidewalk Replacement by Main Entry    \$50,000.00    Fund 46      Front Sidewalk Replacement by Sim Entry    \$200,291.00    Fund 46      Front Sidewalk Replacement by Main Entry    \$51,677,698.77    Fund 46      Storm Oracle    \$1,677,698.77    Fund 46      Metal Roofing Replacement    \$24,000.00    12,000 Per Building      Idea    Site Storm Water Repairs    \$35,000.00    12,000 Per Building				\$44,275.00		
Middle School    Phase 2 A wing carpet replacement    \$45,000.00      Middle School    \$45,000.00      Inior High School    Storm Water Repairs    \$200,000.00      Hold For FACILITY STUDY \$200K    Hold For FACILITY STUDY \$200K      Inior High School    Storm Water Repairs    \$200,000.00      Inior High School    Carpet Replacement (Non-Referendum Rooms)    \$80,000.00      Inior High School    Carpet Replacement (Non-Referendum Rooms)    \$30,000.00      Gym Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Gym Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Gym Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Stimon Field Back Fence and Concrete Replacement    \$275,000.00    Fund 46      Stimon Field Back Replacement by Main Entry    \$50,000.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,201.00    Fund 46      Stie Storm Water Repairs    \$30,000.00    12,000 Per Building      Inheck Fieldhouse    Stie Storm Water Repairs    \$35,000.00    12,000 Per Building						Hatley
Middle School    Phase 2 A wing carpet replacement    \$45,000.00      Middle School    \$45,000.00      Inior High School    Storm Water Repairs    \$200,000.00      Hold For FACILITY STUDY \$200K    Hold For FACILITY STUDY \$200K      Inior High School    Storm Water Repairs    \$200,000.00      Inior High School    Carpet Replacement (Non-Referendum Rooms)    \$80,000.00      Inior High School    Carpet Replacement (Non-Referendum Rooms)    \$30,000.00      Gym Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Gym Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Gym Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Stimon Field Back Fence and Concrete Replacement    \$275,000.00    Fund 46      Stimon Field Back Replacement by Main Entry    \$50,000.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,201.00    Fund 46      Stie Storm Water Repairs    \$30,000.00    12,000 Per Building      Inheck Fieldhouse    Stie Storm Water Repairs    \$35,000.00    12,000 Per Building						
Middle School    Phase 2 A wing carpet replacement    \$45,000.00      Middle School    \$45,000.00      Inior High School    Storm Water Repairs    \$200,000.00      Hold For FACILITY STUDY \$200K    Hold For FACILITY STUDY \$200K      Inior High School    Storm Water Repairs    \$200,000.00      Inior High School    Carpet Replacement (Non-Referendum Rooms)    \$80,000.00      Gym Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Gym Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Gym Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Stimon Field Back Fence and Concrete Replacement    \$275,000.00    Fund 46      Stimon Field Back Replacement by Main Entry    \$50,000.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Mater Replacement by Main Entry    \$50,000    \$1,677,698.77      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Stie Storm Water Repairs    \$35,000.00    12,000 Per Building      Idea    Site Storm Water Repairs    \$35,000.00    \$35,000.00						
Middle School    Phase 2 A wing carpet replacement    \$45,000.00      Middle School    \$45,000.00      Inior High School    Storm Water Repairs    \$200,000.00      Hold For FACILITY STUDY \$200K    Hold For FACILITY STUDY \$200K      Inior High School    Storm Water Repairs    \$200,000.00      Inior High School    Carpet Replacement (Non-Referendum Rooms)    \$80,000.00      Inior High School    Carpet Replacement (Non-Referendum Rooms)    \$30,000.00      Gym Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Gym Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Gym Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Stimon Field Back Fence and Concrete Replacement    \$275,000.00    Fund 46      Stimon Field Back Replacement by Main Entry    \$50,000.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,201.00    Fund 46      Stie Storm Water Repairs    \$30,000.00    12,000 Per Building      Inheck Fieldhouse    Stie Storm Water Repairs    \$35,000.00    12,000 Per Building						
Middle School    Phase 2 A wing carpet replacement    \$45,000.00      Middle School    \$45,000.00      Inior High School    Storm Water Repairs    \$200,000.00      Hold For FACILITY STUDY \$200K    Hold For FACILITY STUDY \$200K      Inior High School    Storm Water Repairs    \$200,000.00      Storm Upgrades Summer 2025 Contingency    \$30,000.00    \$8000 Per Room      Gym Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Stimon Field Back Fence and Concrete Replacement    \$275,000.00    Fund 46      Stimon Field Back Fence and Concrete Replacement    \$200,291.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Stinor Field Back Fence and Concrete Replacement    \$200,200.00    Fund 46      Stinor Field Back Fence and Concrete Replacement    \$200,291.00    Fund 46      Stinor Field Back Fence and Concrete Replacement    \$200,200.00    Fund 46      Stinor Field Back Fence and Concreter Replacement    \$200,291.00 <t< td=""><td></td><td></td><td></td><td>¢0.00</td><td></td><td></td></t<>				¢0.00		
Inior High School    Storm Water Repairs    \$200,000.00      Hold FOR FACILITY STUDY \$200K      Inior High School    Storm Water Repairs    \$200,000.00      Storm Water Repairs    \$200,000.00      Hold FOR FACILITY STUDY \$200K      Inior High School    Carpet Replacement (Non-Referendum Rooms)    \$80,000.00      Gym Upgrades Summer 2025 Contingency    \$30,000.00    Flund 46      Gym Upgrades Summer 2025 (after to June 30th)    \$742,407.77    Flund 46      Auditorium Upgrades (after to June 30th)    \$30,000.00    Flund 46      Simon Field Back Fence and Concrete Replacement    \$275,000.00    Flund 46      Front Sidewalk Replacement by Main Entry    \$50,000.00    Flund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Flund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Flund 46      Mater Replacement    \$24,000.00    12,000 Per Building      Twin Oaks    Metal Roofing Replacement    \$24,000.00    12,000 Per Building      Idea    Site Storm Water Repairs    \$35,000.00    \$35,000.00    \$35,000.00					Dhase 2 A wing cornet replacement	Middle Sebeel
Inior High School    Storm Water Repairs    \$200,000.00    HOLD FOR FACILITY STUDY \$200K      Image: Storm Water Repairs    \$200,000.00    HOLD FOR FACILITY STUDY \$200K      Image: Storm Water Repairs    \$200,000.00    Hold FOR FACILITY STUDY \$200K      Image: Storm Water Repairs    \$200,000.00    Hold FOR FACILITY STUDY \$200K      Image: Storm Water Repairs    \$200,000.00    Hold FOR FACILITY STUDY \$200K      Image: Storm Water Repairs    \$200,000.00    \$8000 Per Room      Storm Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Gym Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Auditorium Upgrades (after to June 30th)    \$742,407.77    Fund 46      Stimon Field Back Fence and Concrete Replacement    \$275,000.00    Fund 46      Front Sidewalk Replacement by Main Entry    \$200,291.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Inteck Fieldhouse    \$1,677,698.77    Image: Storm Water Repairs    \$20,000      Intege Stite Storm Water Repairs    \$35,000.00    12,000 Per Building    Image: Storm Water Repairs      Idea    Site Storm Water Repairs    \$35,000.00    Image: Storm Water Repairs    \$35,000.00				φ43,000.00	Fliase Z A wing carpet replacement	
Inior High School    Storm Water Repairs    \$200,000.00    HOLD FOR FACILITY STUDY \$200K      Image: Storm Water Repairs    \$200,000.00    HOLD FOR FACILITY STUDY \$200K      Image: Storm Water Repairs    \$200,000.00    Image: Storm Water Repairs      Image: Storm Water Repairs    \$200,000.00    \$8000 Per Room      Storm Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Gym Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Auditorium Upgrades (after to June 30th)    \$30,000.00    Fund 46      Stimon Field Back Fence and Concrete Replacement    \$275,000.00    Fund 46      Stimon Field Back Replacement by Main Entry    \$50,000.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Stife Storm Water Repairs    \$0.00    12,000 Per Building      Image: Stife Storm Water Repairs    \$35,000.00    12,000 Per Building						
Inior High School    Storm Water Repairs    \$200,000.00    HOLD FOR FACILITY STUDY \$200K      Image: Storm Water Repairs    \$200,000.00    HOLD FOR FACILITY STUDY \$200K      Image: Storm Water Repairs    \$200,000.00    Image: Storm Water Repairs      Image: Storm Water Repairs    \$200,000.00    \$8000 Per Room      Storm Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Gym Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Auditorium Upgrades (after to June 30th)    \$30,000.00    Fund 46      Stimon Field Back Fence and Concrete Replacement    \$275,000.00    Fund 46      Stimon Field Back Replacement by Main Entry    \$50,000.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Stife Storm Water Repairs    \$0.00    12,000 Per Building      Image: Stife Storm Water Repairs    \$35,000.00    12,000 Per Building						
Inior High School    Storm Water Repairs    \$200,000.00    HOLD FOR FACILITY STUDY \$200K      Image: Storm Water Repairs    \$200,000.00    HOLD FOR FACILITY STUDY \$200K      Image: Storm Water Repairs    \$200,000.00    Image: Storm Water Repairs      Image: Storm Water Repairs    \$200,000.00    \$8000 Per Room      Senior High School    Carpet Replacement (Non-Referendum Rooms)    \$80,000.00    \$8000 Per Room      Gym Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Gym Upgrades Summer 2025 (after to June 30th)    \$30,000.00    Fund 46      Auditorium Upgrades (after to June 30th)    \$30,000.00    Fund 46      Simon Field Back Fence and Concrete Replacement    \$275,000.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Simon Field Back    \$1,677,698.77    Image: Simon Simo						
Inior High School    Storm Water Repairs    \$200,000.00    HOLD FOR FACILITY STUDY \$200K      Image: Storm Water Repairs    \$200,000.00    HOLD FOR FACILITY STUDY \$200K      Image: Storm Water Repairs    \$200,000.00    Image: Storm Water Repairs      Image: Storm Water Repairs    \$200,000.00    \$8000 Per Room      Storm Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Gym Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Auditorium Upgrades (after to June 30th)    \$30,000.00    Fund 46      Simon Field Back Fence and Concrete Replacement    \$275,000.00    Fund 46      Simon Field Back Replacement by Main Entry    \$50,000.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Storm Water Repairs    \$0.00    12,000 Per Building      Image: Stite Storm Water Repairs    \$35,000.00    12,000 Per Building				\$45,000.00		
Image: Second			HOLD FOR FACILITY STUDY \$200K		Storm Water Repairs	Inior High School
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Image: Second						
enior High School    Carpet Replacement (Non-Referendum Rooms)    \$80,000.00    \$8000 Per Room      Gym Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Gym Upgrades Summer 2025 (after to June 30th)    \$742,407.77    Fund 46      Auditorium Upgrades (after to June 30th)    \$300,000.00    Fund 46      Simon Field Back Fence and Concrete Replacement    \$275,000.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Anditorium Upgrades Summer 2025 Gym    \$200,291.00    Fund 46      Ander Simon Field Back Fence and Concrete Replacement    \$275,000.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Anter Sidewalk Replacement by Main Entry    \$50,000.00    Fund 46      Simon Fieldhouse    \$1,677,698.77    Simon      Simon Fieldhouse    \$1,677,698.77    Simon      Simon Gaks    Metal Roofing Replacement    \$24,000.00    12,000 Per Building      Site Storm Water Repairs    \$35,000.00    Site Storm Water Repairs    Site Storm Water Repairs						
Gym Upgrades Summer 2025 Contingency    \$30,000.00    Fund 46      Gym Upgrades Summer 2025 (after to June 30th)    \$742,407.77    Fund 46      Auditorium Upgrades (after to June 30th)    \$300,000.00    Fund 46      Simon Field Back Fence and Concrete Replacement    \$275,000.00    Fund 46      Front Sidewalk Replacement by Main Entry    \$50,000.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Match Fieldhouse    \$1,677,698.77    Image: Context Concent						
Gym Upgrades Summer 2025 (after to June 30th)    \$742,407.77    Fund 46      Auditorium Upgrades (after to June 30th)    \$300,000.00    Fund 46      Simon Field Back Fence and Concrete Replacement    \$275,000.00    Fund 46      Front Sidewalk Replacement by Main Entry    \$50,000.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Image: Summer 2025 Gym    \$1,677,698.77    Image: Summer 2025 Gym      Image: Summer 2025 Gym    \$1,677,698.77    Image: Summer 2025 Gym      Image: Summer 2025 Gym    \$1,677,698.77    Image: Summer 2025 Gym      Image: Summer 2025 Gym    \$1,677,698.77    Image: Summer 2025 Gym      Image: Summer 2025 Gym    \$1,677,698.77    Image: Summer 2025 Gym      Image: Summer 2025 Gym    \$1,677,698.77    Image: Summer 2025 Gym      Image: Summer 2025 Gym    \$1,677,698.77    Image: Summer 2025 Gym      Image: Summer 2025 Gym    \$1,677,698.77    Image: Summer 2025 Gym    Image: Summer 2025 Gym      Image: Summer 2025 Gym    \$1,677,698.77    Image: Summer 2025 Gym    Image: Summer 2025 Gym    Image: Summer 2025 Gym      Image: Summer 2025 Gym    Image: Summer 2025 Gym    Image: Summer 2025 Gym    Image: Summer 2025 Gym    Image					Curpet Replacement (Non-Referendum Rooms)	enior High School
Auditorium Upgrades (after to June 30th)    \$300,000.00    Fund 46      Simon Field Back Fence and Concrete Replacement    \$275,000.00    Fund 46      Front Sidewalk Replacement by Main Entry    \$50,000.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Image: Site Storm Water Repairs    \$0.00    Fund 46      Site Storm Water Repairs    \$35,000.00    Fund 46	<u> </u>				Gym Upgrades Summer 2025 Contingency	
Simon Field Back Fence and Concrete Replacement    \$275,000.00    Fund 46      Front Sidewalk Replacement by Main Entry    \$50,000.00    Fund 46      Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      Image: Site Storm Water Repairs    State Storm Water Repairs    Image: Site Storm Water Repairs      Image: Site Storm Water Repairs    \$35,000.00    Image: Site Storm Water Repairs      Image: Site Storm Water Repairs    \$35,000.00    Image: Site Storm Water Repairs						
Front Sidewalk Replacement by Main Entry\$50,000.00Baseman Flooring Summer 2025 Gym\$200,291.00Fund 46Image: Stele Storm Water Repairs\$200,291.00Stele Storm Water Repairs\$35,000.00Image: Stele Storm Water Repairs\$35,000.00						Sim
Baseman Flooring Summer 2025 Gym    \$200,291.00    Fund 46      1    \$1,677,698.77    1      1    1    1    1      1    1    1    1      1    1    1    1    1      1    1    1    1    1    1      1						511
Inheck Fieldhouse    \$1,677,698.77      Inheck Fieldhouse    Image: State Storm Water Repairs      Image: State Storm Water Repairs    \$35,000.00			Fund 46			
Inheck Fieldhouse    International State    International State    International State      International State    Internatinternation State    International State <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
Image: constraint of the systemImage: constrai						nheck Fieldhouse
Twin Oaks    Metal Roofing Replacement    \$24,000.00    12,000 Per Building      Idea    Site Storm Water Repairs    \$35,000.00    Idea      Idea    Site Storm Water Repairs    \$35,000.00    Idea						
Twin Oaks    Metal Roofing Replacement    \$24,000.00    12,000 Per Building      Idea    Site Storm Water Repairs    \$35,000.00    Idea      Idea    Site Storm Water Repairs    \$35,000.00    Idea						
Twin Oaks    Metal Roofing Replacement    \$24,000.00    12,000 Per Building      Idea    Site Storm Water Repairs    \$35,000.00    Idea      Idea    Site Storm Water Repairs    \$35,000.00    Idea						
Twin Oaks    Metal Roofing Replacement    \$24,000.00    12,000 Per Building      Idea    Site Storm Water Repairs    \$35,000.00    Idea      Idea    Site Storm Water Repairs    \$35,000.00    Idea						
Idea      Site Storm Water Repairs      \$35,000.00        \$59,000.00      \$59,000.00					Motel Deefing Depletement	Twin Oaks
\$59,000.00	<u> </u>	<del></del>		¢∠4,000.00		
\$59,000.00						
\$59,000.00				\$35,000,001	Site Storm Water Renairs	eahl
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				\$59.000.00		
					"Going Green" Solar Project	istration Building
				÷. 5,550.00		
\$70,000.00        Running Total      \$2,581,984.77				\$70,000.00		

	D.C. Ever	est Capital Projects Rev	<i>v</i> iew - 2026-2027		
Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$8,120.00	14 at \$580 - 1 ea. per school		
	District Furniture and Desks	\$100,000.00			
	Parking Lot Stripe and Crack Fill	\$40,000.00			
	Plow Truck Replacement	\$55,000.00	Pork Chop Plow Truck		
	District Camera Upgrades 3 of 3	\$95,000.00			
Rothschild	Gym Floor Replacement	\$298,120.00 \$75,000.00			
Kothschild	Basketball Hoop Replacement	\$20,000.00			
		φ20,000.00			
		\$95,000.00			
Riverside	Replace lawnmower	\$55,000.00			
	Basketball Hoop Replacement	\$20,000.00			
		\$75,000.00			
Weston	Safe Schools Sidewalk	\$60,000.00			
	Boiler 3&4 Replacement	\$70,000.00			
	Gym Floor Replacement	\$75,000.00			
	Basketball Hoop Replacement	\$20,000.00			
		\$225,000.00			
Mountain Bay					
		ć0.00			
Evergroop	Boiler Peplacement 182	\$0.00			
Evergreen	Boiler Replacement 1&2 Basketball Hoop Replacement	\$70,000.00 \$20,000.00			
		φ∠0,000.00			
		\$90,000.00			
Hatley	Gym Floor Replacement	\$35,000.00			
Thaticy	Basketball Hoop Replacement	\$11,000.00			
		<i><i><i></i></i></i>			
		\$46,000.00			
Middle School	Soccer Field Main Drive Asphalt Replacement	\$120,000.00			
		\$120,000.00			
Junior High School	North Parking Lot replacement	\$200,000.00	HOLD FOR FACILITY STUDY \$200K		
		\$200,000.00			
Senior High School	Roof Replacement Main Section	\$350,000.00	HOLD FOR FACILITY STUDY \$350K		
	Locker Room Upgrades (prior to June 30th)	\$130,000.00			
		÷±50,000.00			
		\$480,000.00			
Greenheck Fieldhouse					
		\$0.00			
Twin Oaks	Metal Roofing Replacement	\$24,000.00	\$12,000 Per Building		
T					
		\$24,000.00			
IDEA School	General Upgrades (carpet, paint)	\$40,000.00			
		i		1	· · · · · · · · · · · · · · · · · · ·
		\$40.000.00			
	Running Total	\$40,000.00 \$1,693,120.00			

	D.C. Evere	st Capital Projects	Review - 2028-2029		
Location District/Facilities	Project 14 vacuums District Furniture and Desks Parking Lot Stripe and Crack Fill District Van Replacement	<b>Cost</b> \$8,400.00 \$125,000.00 \$40,000.00 \$40,000.00	Notes 14 at \$600 - 1 ea. per school 2016 Van Replacement	PO #	Notes
Rothschild		\$213,400.00			
Riverside		\$0.00			
Weston		\$0.00			
Mountain Bay		\$0.00			
Evergreen	Boiler Replacement 4 of 4	<b>\$0.00</b> \$37,000.00			
	·				
Hatley	Boiler Replacement 2 of 2	<b>\$37,000.00</b> \$37,000.00			
		<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>			
Middle School	Chiller Peplacement 2 of 2	\$37,000.00			
	Chiller Replacement 2 of 2	\$325,000.00			
		\$325,000.00			
unior High School	North Parking Lot Replacement	\$250,000.00	HOLD FOR FACILITY STUDY \$250K		
enior High School	Pool Replacement Phase 1	<b>\$250,000.00</b> \$575,000.00	HOLD FOR FACILITY STUDY \$575K		
nheck Fieldhouse		\$575,000.00			
Twin Oaks	Replace Roofing on Main Lodge	<b>\$0.00</b> \$80,000.00			
ntenance Building		\$80,000.00			
IDEA School	Misc. Upgrades (Paint, Carpet, Casework)	<b>\$0.00</b> \$10,000.00			
	Running Total	\$10,000.00 \$1,527,400.00			

	D.C. Evere	st Capital Projects	Review - 2029-2030		
Location	Project	Cost		PO #	Notes
District/Facilities	14 vacuums				
	District Furniture and Desks	\$125,000.00			
	Parking Lot Stripe and Crack Fill				
Cu	rbing and Sidewalk Replacements (district wide)	\$150,000.00 <b>\$323,540.00</b>			
Rothschild	Boiler Replacement 1 of 2	\$40,000.00			
Rothooning		<i>\</i> 10,000.00			
Discoveride		\$40,000.00			
Riverside					
		\$0.00			
Weston					
		\$0.00			
Mountain Bay	Playground Equipment Upgrade	\$40,000.00			
		$\psi$ -0,000.00			
<b>-</b>		\$40,000.00			
Evergreen					
		\$0.00			
Hatley					
		\$0.00			
Middle School		<b>Φ</b> 0.00			
		\$0.00			
unior High School	ng Replacement Kitchen Patch/Air handler Area	\$25,000.00	HOLD FOR FACILITY STUDY \$25K HOLD FOR FACILITY STUDY \$65K HOLD FOR FACILITY STUDY \$200K HOLD FOR FACILITY STUDY \$200K		
	Roofing Replacement Lower Gym Elevator Upgrade #1 Elevator Upgrade #2	\$65,000.00	HOLD FOR FACILITY STUDY \$65K		
	Elevator Upgrade #1	\$200,000.00	HOLD FOR FACILITY STUDY \$200K		
		ψ200,000.00	HOLD FOR FACILITY STODT \$200K		
anian Ilinh Oakaal	De al Dania a mant Dhasa 2	<b>\$490,000.00</b> \$325,000.00			
enior High School	Pool Replacement Phase 2	\$325,000.00			
		\$325,000.00			
enheck Fieldhouse					
		\$0.00			
Twin Oaks					
ntenance Building		\$0.00			
menance building					
		\$0.00			
IDEA School	Misc. Upgrades (Paint, Carpet, Casework)				
		¢40,000,00			
	Running Total	\$10,000.00 \$1,228,540.00			
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	D.C. Evere	st Capital Projects	Review - 2030-2031		
Location District/Facilities	Project 14 vacuums District Furniture and Desks Parking Lot Stripe and Crack Fill HVAC Controls Update	<b>Cost</b> \$8,680.00 \$125,000.00 \$40,000.00 \$100,000.00	Notes 14 at \$620 - 1 ea. per school	PO #	Notes
Rothschild	Boiler Replacement 2 of 2	<b>\$273,680.00</b> \$40,000.00			
Riverside		\$40,000.00			
Weston		\$0.00			
Mountain Bay	Replace lawnmower	<b>\$0.00</b> \$55,000.00			
Evergreen	Replace lawnmower	<b>\$55,000.00</b> \$55,000.00			
Hatley	Misc. Upgrades (Paint, Carpet, Casework)	<b>\$55,000.00</b> \$35,000.00			
Middle School	Boiler Replacements Boiler Controls Upgrade	<b>\$35,000.00</b> \$270,000.00 \$50,000.00	3 Boilers @ 90,000 Each		
unior High School	Curb Replacement Storm Piping Replacement Exterior Sewer Piping Replacement Exterior	<b>\$320,000.00</b> \$40,000.00 \$400,000.00 \$400,000.00	HOLD FOR FACILITY STUDY \$40K HOLD FOR FACILITY STUDY \$400K HOLD FOR FACILITY STUDY \$400K		
enior High School		\$840,000.00			
		\$0.00			
nheck Fieldhouse		φυ.υυ			
Twin Oaks		\$0.00			
ntenance Building		\$0.00			
IDEA School	Misc. Upgrades (Paint, Carpet, Casework)	<b>\$0.00</b> \$10,000.00			
	Running Total	\$10,000.00 \$1,628,680.00			

	D.C. Evere	st Capital Projects	Review - 2031-2032		
Location		Cost		PO #	Notes
District/Facilities		\$8,820.00			Notes
	District Furniture and Desks	\$125,000.00			
	Parking Lot Stripe and Crack Fill				
	District Truck Replacement	\$35,000.00			
Rothschild	Mice Upgrades (Daint Carpat)	\$208,820.00			
Rothschild	Misc. Upgrades (Paint, Carpet) Casework Classroom Upgrades and Lockers	\$15,000.00 \$100,000.00			
		\$100,000.00			
		\$115,000.00			
Riverside	Misc. Upgrades (Paint, Carpet, Casework)	\$15,000.00			
		\$15,000.00			
Weston	Misc. Upgrades (Paint, Carpet, Casework)	\$15,000.00			
		+ = = ) = = = = =			
		\$15,000.00			
Mountain Bay	Misc. Upgrades (Paint, Casework)	\$20,000.00			
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		\$20,000.00			
Evergreen	Misc. Upgrades (Paint, Carpet, Casework)				
	Playground Equipment Replacements	\$50,000.00			
		. ,			
		\$65,000.00			
Hatley	Misc. Upgrades (Paint, Carpet, Casework)	\$10,000.00			
		\$10,000.00			
Middle School		\$20,000.00			
	Parking Lot Asphalt Replacement	\$200,000.00			
		¢000.000.00			
unior High School	Misc. Upgrades (Paint, Carpet, Casework)	<b>\$220,000.00</b> \$20,000.00			
		\$20,000.00	HOLD FOR FACILITY STUDT \$20K		
-					
		\$20,000.00			
enior High School	Misc. Upgrades (Paint, Carpet, Casework)	\$40,000.00			
	Theater Seating upgrades	\$200,000.00			
	Wrestling Area Upgrade	\$100,000.00			
	Wrestling Area Upgrade Classroom Flooring Replacement	\$100,000.00			
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nheck Fieldhouse		\$440,000.00			
		\$0.00			
Twin Oaks	Misc. Upgrades (Paint, Carpet, Casework)	\$15,000.00			
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	, · · · · · · · · · · · · · · · · · · ·	\$15,000.00			
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ntenance Building					
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ntenance Building					
		\$0.00			
ntenance Building					
		\$0.00			
		\$0.00			

	D.C. Evere	st Canital Projects	Review - 2032-2033		
Location	D.C. Evere Project	Cost		PO #	Notes
District/Facilities	14 vacuums	\$8,988.00	14 at \$640 - 1 ea. per school		
	District Furniture and Desks	\$125,000.00			
	Parking Lot Stripe and Crack Fill	\$40,000.00			
	Roofing Upgrades District	\$400,000.00 <b>\$573,988.00</b>			
Rothschild	Lower Level Locker Replacement	\$35,000.00			
	•	. ,			
		\$35,000.00			
Riverside		<i>,,</i>			
		\$0.00			
Weston					
		\$0.00			
Mountain Bay	Playground Equipment Upgrade	\$40,000.00			
		\$40,000.00			
Evergreen					
		\$0.00			
Hatley	Replace lawnmower	\$34,000.00			
	Playground Equipment Upgrade	\$40,000.00			
		\$74,000.00			
Middle School	Playground Equipment Upgrade	\$40,000.00			
unier Hinh Cohool	Window Danks and 4 of 0	\$40,000.00			
unior High School	Window Replacements 1 of 2 Stadium Concession Upgrade	<u>\$500,000.00</u> \$10,000.00	HOLD FOR FACILITY STUDY \$500K HOLD FOR FACILITY STUDY \$10K		
	Stadium Fencing Repairs and Replacement	\$100,000.00	HOLD FOR FACILITY STUDY \$100K		
			· · · · · ·		
		\$610,000.00			
enior High School	Server Room Generator Replacement	\$110,000.00			
	Varsity Softball Field Repairs and upgrades	\$60,000.00			
		\$170,000.00			
nheck Fieldhouse					
	•				
		\$0.00			
Twin Oaks		\$0.00			
Twin Oaks		\$0.00			
Twin Oaks		\$0.00			
Twin Oaks		\$0.00			
		\$0.00			
Twin Oaks					
		\$0.00			
ntenance Building		\$0.00			
ntenance Building		\$0.00			
ntenance Building		\$0.00			
ntenance Building	Running Total	\$0.00			

	D.C. Evere	st Capital Projects	Review - 2033-2034		
Location	Project	Cost	Notes	PO #	Notes
<b>District/Facilities</b>		\$8,988.00			
	District Furniture and Desks	\$100,000.00			
	Parking Lot Stripe and Crack Fill	\$50,000.00			
Ci	urbing and Sidewalk Replacements (district wide)	\$150,000.00			
		\$308,988.00			
Rothschild	Paint Classrooms	\$30,000.00			
		¢00.000.00			
Diverside	Deint Olesensense	\$30,000.00			
Riverside	Paint Classrooms	\$30,000.00			
		\$30,000.00			
Weston	Paint Classrooms	\$30,000.00			
Weston		φ30,000.00			
		\$30,000.00			
Mountain Bay	Paint Classrooms	\$30,000.00			
		÷50,000.00			
		\$30,000.00			
Evergreen	Paint Classrooms	\$30,000.00			
		\$30,000.00			
Hatley					
		00.00			
Middle School	Deint Classes area	\$0.00			
Middle School	Paint Classrooms	\$30,000.00			
		\$30,000.00			
unior High School	Window Replacements 2 of 2	\$500,000,00	HOLD FOR FACILITY STUDY \$500K		
	Paint Classrooms	\$30,000,00	HOLD FOR FACILITY STUDY \$500K HOLD FOR FACILITY STUDY \$30K		
		φ00,000.00			
		\$530,000.00			
enior High School	Paint Classrooms	\$30,000.00			
		\$30,000.00			
enheck Fieldhouse					
		\$0.00			
Twin Oaks	Lodge Bunk rooms Upgrades	\$100,000.00			
		¢400.000.00			
		\$100,000.00			
IDEA School					
		¢0.00			
	Dunning Tatal	0.00\$ \$1,148,988.00			
	Running Total	φι, 140,900.00			

	D.C. Evere	est Capital Projects	Review - 2034-2035		
Location District/Facilities	Project 14 vacuums District Furniture and Desks Parking Lot Stripe and Crack Fill District Large Mower Replacement Roofing Upgrades District	\$8,988.00 \$125,000.00 \$40,000.00	14 at \$640 - 1 ea. per school	PO #	Notes
Rothschild					
		\$0.00			
Riverside		<b>*</b> 0100			
		\$0.00			
Weston		÷0.00			
		\$0.00			
Mountain Bay		\$0.00			
		\$0.00			
Evergreen		÷0.00			
		\$0.00			
Hatley		<b>V</b> 0.00			
		\$0.00			
Middle School	Theater upgrade				
		\$200,000.00			
unior High School		\$200,000.00			
		\$0.00			
enior High School		<b>V</b> 0.00			
nheck Fieldhouse		\$0.00			
Twin Oaks	New Outbuilding	<b>\$0.00</b> \$300,000.00			
		, ,			
ntenance Building		\$300,000.00			
		\$0.00			
IDEA School		ψυ.υυ			
		00.02			
	Running Total	\$0.00 \$1,223,988.00			

	D.C. Everest Capita	l Projects Review - 2024	-2025 (COMPLETED LIST)		
Location	Project	Cost	Notes	PO #	Notes
<b>District/Facilities</b>	14 vacuums	\$7,840.00	14 at \$560 - 1 ea. per school		
	Technology Upgrades (Fund Balance)	\$1,135,000.00	Complete		
	Maintenance Building Garage Door replacement Maintenance Building HVAC replacement	\$40,000.00 \$25,000.00	Complete Complete		
	District Camera Upgrades 1 of 3	\$104,000.00	Complete		
	Maintenance Building Upgrades	\$124,000.00	Complete		
		\$1,435,840.00	Complete		
Rothschild	Playground Equipment	\$91,500.00	Complete		
	Wood Chips	\$9,000.00	Complete		
	Asphalt	\$9,000.00			
		\$109,500.00			
Riverside	Remainder of roofing replacement (100%)	\$124,500.00	Complete		
		\$124,500.00			
Weston					
		\$0.00			
Mountain Bay	Phase 2 second floor carpet replacement 2024	<b>\$0.00</b> \$30,000.00	Complete		
mountain Day	Phase 2 second noor carpet replacement 2024 Phase 1 first floor carpet replacement 2025	\$35,000.00	Complete	ł	
		ψ00,000.00	Complete		
		\$65,000.00			
Evergreen	Playground Equipment	\$19,000.00	Complete		
	Wood Chips	\$9,515.00	Complete		
		\$28,515.00			
Hatley					
		1			
		\$0.00			
Middle School		\$30,000.00	Complete		
	Phase 1 A wing carpet replacement	\$45,000.00	Complete		
		\$75,000.00			
unior High School		φ <i>1</i> 3,000.00			
				t	
		\$0.00			
enior High School		\$640,000.00	Complete		
	Conversion Employee Bathroom to Single Use	\$40,000.00	Complete		
	Gym Floor replacement	\$384,690.00	Complete		
	Gym Upgrades Summer 2025 (prior to June 30th)	\$600,000.00	Complete		
	Auditorium Upgrades (prior to June 30th)	\$350,000.00	Complete		
		\$2,014,690.00			
nheck Fieldhouse	Athletic Storage and GTCC storage	\$150,000.00	Complete		
		\$150,000.00			
Twin Oaks		φ130,000.00			
		\$0.00			
		· · · · · · · · · · · ·	Complete		
District Wide	High school/Admin/GTCC Signage		Completer	-	
District Wide	High school/Admin/GTCC Signage Landscaping Admin/High School	\$70,000.00			
District Wide	High school/Admin/GTCC Signage Landscaping Admin/High School		Complete		
District Wide		\$70,000.00			
District Wide		\$70,000.00 \$90,000.00			
District Wide		\$70,000.00			