

## D.C. Everest Capital Projects Review - 2027-2028

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D.C. Everest Capital Projects Review - 2025-2026					
Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$7,980.00	14 at \$570 - 1 ea. per school		
	District Furniture and Desks	\$100,000.00			
	Parking Lot Stripe and Crack Fill	\$40,000.00			
	District Camera Upgrades 2 of 3	\$103,721.00	Fund 46		
	Maintenance Vehicle Replacement	\$45,000.00	Electrician Truck		
		\$296,701.00			
Rothschild					
		\$0.00			
Riverside	IMC Carpet Replacement	\$30,000.00			
		\$30,000.00			
Weston	Phase 2 roof replacement	\$44,275.00			
		\$44,275.00			
Mountain Bay	Phase 2 first floor carpet replacement 2025	\$50,035.00			
	Roofing Repairs (ongoing issue)	\$40,000.00			
	Lake Mt bay Drainage	\$25,000.00			
		\$115,035.00			
Evergreen	Phase 2 roof replacement	\$44,275.00			
		\$44,275.00			
Hatley					
		\$0.00			
Middle School	Phase 2 A wing carpet replacement	\$45,000.00			
		\$45,000.00			
Junior High School	Storm Water Repairs	\$200,000.00	HOLD FOR FACILITY STUDY \$200K		
		\$200,000.00			
Senior High School	Carpet Replacement (Non-Referendum Rooms)	\$80,000.00	\$8000 Per Room		
	Gym Upgrades Summer 2025 Contingency	\$30,000.00	Fund 46		
	Gym Upgrades Summer 2025 (after to June 30th)	\$742,407.77	Fund 46		
	Auditorium Upgrades (after to June 30th)	\$300,000.00	Fund 46		
	Simon Field Back Fence and Concrete Replacement	\$275,000.00	Fund 46		
	Front Sidewalk Replacement by Main Entry	\$50,000.00			
	Baseman Flooring Summer 2025 Gym	\$200,291.00	Fund 46		
		\$1,677,698.77			
enheck Fieldhouse					
		\$0.00			
Twin Oaks	Metal Roofing Replacement	\$24,000.00	12,000 Per Building		
Idea	Site Storm Water Repairs	\$35,000.00			
		\$59,000.00			
nistration Building	"Going Green" Solar Project	\$70,000.00			
		\$70,000.00			
	Running Total	\$2,581,984.77			

D.C. Everest Capital Projects Review - 2026-2027					
Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$8,120.00	14 at \$580 - 1 ea. per school		
	District Furniture and Desks	\$100,000.00			
	Parking Lot Stripe and Crack Fill	\$40,000.00			
	Plow Truck Replacement	\$55,000.00	Pork Chop Plow Truck		
	District Camera Upgrades 3 of 3	\$95,000.00			
		\$298,120.00			
Rothschild	Gym Floor Replacement	\$75,000.00			
	Basketball Hoop Replacement	\$20,000.00			
		\$95,000.00			
Riverside	Replace lawnmower	\$55,000.00			
	Basketball Hoop Replacement	\$20,000.00			
		\$75,000.00			
Weston	Safe Schools Sidewalk	\$60,000.00			
	Boiler 3&4 Replacement	\$70,000.00			
	Gym Floor Replacement	\$75,000.00			
	Basketball Hoop Replacement	\$20,000.00			
		\$225,000.00			
Mountain Bay					
		\$0.00			
Evergreen	Boiler Replacement 1&2	\$70,000.00			
	Basketball Hoop Replacement	\$20,000.00			
		\$90,000.00			
Hatley	Gym Floor Replacement	\$35,000.00			
	Basketball Hoop Replacement	\$11,000.00			
		\$46,000.00			
Middle School	Soccer Field Main Drive Asphalt Replacement	\$120,000.00			
		\$120,000.00			
Junior High School	North Parking Lot replacement	\$200,000.00	HOLD FOR FACILITY STUDY \$200K		
		\$200,000.00			
Senior High School	Roof Replacement Main Section	\$350,000.00	HOLD FOR FACILITY STUDY \$350K		
	Locker Room Upgrades (prior to June 30th)	\$130,000.00			
		\$480,000.00			
Greenheck Fieldhouse					
		\$0.00			
Twin Oaks	Metal Roofing Replacement	\$24,000.00	\$12,000 Per Building		
		\$24,000.00			
IDEA School	General Upgrades (carpet, paint)	\$40,000.00			
		\$40,000.00			
	Running Total	\$1,693,120.00			

D.C. Everest Capital Projects Review - 2028-2029					
Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$8,400.00	14 at \$600 - 1 ea. per school		
	District Furniture and Desks	\$125,000.00			
	Parking Lot Stripe and Crack Fill	\$40,000.00			
	District Van Replacement	\$40,000.00	2016 Van Replacement		
		\$213,400.00			
Rothschild					
		\$0.00			
Riverside					
		\$0.00			
Weston					
		\$0.00			
Mountain Bay					
		\$0.00			
Evergreen	Boiler Replacement 4 of 4	\$37,000.00			
		\$37,000.00			
Hatley	Boiler Replacement 2 of 2	\$37,000.00			
		\$37,000.00			
Middle School	Chiller Replacement 2 of 2	\$325,000.00			
		\$325,000.00			
Junior High School	North Parking Lot Replacement	\$250,000.00	HOLD FOR FACILITY STUDY \$250K		
		\$250,000.00			
Senior High School	Pool Replacement Phase 1	\$575,000.00	HOLD FOR FACILITY STUDY \$575K		
		\$575,000.00			
Donheck Fieldhouse					
		\$0.00			
Twin Oaks	Replace Roofing on Main Lodge	\$80,000.00			
		\$80,000.00			
Maintenance Building					
		\$0.00			
IDEA School	Misc. Upgrades (Paint, Carpet, Casework)	\$10,000.00			
		\$10,000.00			
	Running Total	\$1,527,400.00			

D.C. Everest Capital Projects Review - 2029-2030					
Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$8,540.00	14 at \$610 - 1 ea. per school		
	District Furniture and Desks	\$125,000.00			
	Parking Lot Stripe and Crack Fill	\$40,000.00			
	Curbing and Sidewalk Replacements (district wide)	\$150,000.00			
		\$323,540.00			
Rothschild	Boiler Replacement 1 of 2	\$40,000.00			
		\$40,000.00			
Riverside					
		\$0.00			
Weston					
		\$0.00			
Mountain Bay	Playground Equipment Upgrade	\$40,000.00			
		\$40,000.00			
Evergreen					
		\$0.00			
Hatley					
		\$0.00			
Middle School					
		\$0.00			
Junior High School	Roofing Replacement Kitchen Patch/Air handler Area	\$25,000.00	HOLD FOR FACILITY STUDY \$25K		
	Roofing Replacement Lower Gym	\$65,000.00	HOLD FOR FACILITY STUDY \$65K		
	Elevator Upgrade #1	\$200,000.00	HOLD FOR FACILITY STUDY \$200K		
	Elevator Upgrade #2	\$200,000.00	HOLD FOR FACILITY STUDY \$200K		
		\$490,000.00			
Senior High School	Pool Replacement Phase 2	\$325,000.00			
		\$325,000.00			
Donheck Fieldhouse					
		\$0.00			
Twin Oaks					
		\$0.00			
Maintenance Building					
		\$0.00			
IDEA School	Misc. Upgrades (Paint, Carpet, Casework)	\$10,000.00			
		\$10,000.00			
	Running Total	\$1,228,540.00			

D.C. Everest Capital Projects Review - 2030-2031					
Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$8,680.00	14 at \$620 - 1 ea. per school		
	District Furniture and Desks	\$125,000.00			
	Parking Lot Stripe and Crack Fill	\$40,000.00			
	HVAC Controls Update	\$100,000.00			
		\$273,680.00			
Rothschild	Boiler Replacement 2 of 2	\$40,000.00			
		\$40,000.00			
Riverside					
		\$0.00			
Weston					
		\$0.00			
Mountain Bay	Replace lawnmower	\$55,000.00			
		\$55,000.00			
Evergreen	Replace lawnmower	\$55,000.00			
		\$55,000.00			
Hatley	Misc. Upgrades (Paint, Carpet, Casework)	\$35,000.00			
		\$35,000.00			
Middle School	Boiler Replacements	\$270,000.00	3 Boilers @ 90,000 Each		
	Boiler Controls Upgrade	\$50,000.00			
		\$320,000.00			
unior High School	Curb Replacement	\$40,000.00	HOLD FOR FACILITY STUDY \$40K		
	Storm Piping Replacement Exterior	\$400,000.00	HOLD FOR FACILITY STUDY \$400K		
	Sewer Piping Replacement Exterior	\$400,000.00	HOLD FOR FACILITY STUDY \$400K		
		\$840,000.00			
enior High School					
		\$0.00			
onheck Fieldhouse					
		\$0.00			
Twin Oaks					
		\$0.00			
ntenance Building					
		\$0.00			
IDEA School	Misc. Upgrades (Paint, Carpet, Casework)	\$10,000.00			
		\$10,000.00			
	Running Total	\$1,628,680.00			

D.C. Everest Capital Projects Review - 2031-2032					
Location	Project	Cost	Notes	PO #	Notes
District/Facilities					
	14 vacuums	\$8,820.00	14 at \$630 - 1 ea. per school		
	District Furniture and Desks	\$125,000.00			
	Parking Lot Stripe and Crack Fill	\$40,000.00			
	District Truck Replacement	\$35,000.00	Plumbing Van		
		\$208,820.00			
Rothschild	Misc. Upgrades (Paint, Carpet)	\$15,000.00			
	Casework Classroom Upgrades and Lockers	\$100,000.00			
		\$115,000.00			
Riverside	Misc. Upgrades (Paint, Carpet, Casework)	\$15,000.00			
		\$15,000.00			
Weston	Misc. Upgrades (Paint, Carpet, Casework)	\$15,000.00			
		\$15,000.00			
Mountain Bay	Misc. Upgrades (Paint, Casework)	\$20,000.00			
		\$20,000.00			
Evergreen	Misc. Upgrades (Paint, Carpet, Casework)	\$15,000.00			
	Playground Equipment Replacements	\$50,000.00			
		\$65,000.00			
Hatley	Misc. Upgrades (Paint, Carpet, Casework)	\$10,000.00			
		\$10,000.00			
Middle School	Misc. Upgrades (Paint, Casework)	\$20,000.00			
	Parking Lot Asphalt Replacement	\$200,000.00			
		\$220,000.00			
unior High School	Misc. Upgrades (Paint, Carpet, Casework)	\$20,000.00	HOLD FOR FACILITY STUDY \$20K		
		\$20,000.00			
enior High School	Misc. Upgrades (Paint, Carpet, Casework)	\$40,000.00			
	Theater Seating upgrades	\$200,000.00			
	Wrestling Area Upgrade	\$100,000.00			
	Classroom Flooring Replacement	\$100,000.00			
		\$440,000.00			
enheck Fieldhouse					
		\$0.00			
Twin Oaks	Misc. Upgrades (Paint, Carpet, Casework)	\$15,000.00			
		\$15,000.00			
ntenance Building					
		\$0.00			
IDEA School					
		\$0.00			
	Running Total	\$1,143,820.00			



D.C. Everest Capital Projects Review - 2032-2033					
Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$8,988.00	14 at \$640 - 1 ea. per school		
	District Furniture and Desks	\$125,000.00			
	Parking Lot Stripe and Crack Fill	\$40,000.00			
	Roofing Upgrades District	\$400,000.00			
		\$573,988.00			
Rothschild	Lower Level Locker Replacement	\$35,000.00			
		\$35,000.00			
Riverside					
		\$0.00			
Weston					
		\$0.00			
Mountain Bay	Playground Equipment Upgrade	\$40,000.00			
		\$40,000.00			
Evergreen					
		\$0.00			
Hatley	Replace lawnmower	\$34,000.00			
	Playground Equipment Upgrade	\$40,000.00			
		\$74,000.00			
Middle School	Playground Equipment Upgrade	\$40,000.00			
		\$40,000.00			
unior High School	Window Replacements 1 of 2	\$500,000.00	HOLD FOR FACILITY STUDY \$500K		
	Stadium Concession Upgrade	\$10,000.00	HOLD FOR FACILITY STUDY \$10K		
	Stadium Fencing Repairs and Replacement	\$100,000.00	HOLD FOR FACILITY STUDY \$100K		
		\$610,000.00			
enior High School	Server Room Generator Replacement	\$110,000.00			
	Varsity Softball Field Repairs and upgrades	\$60,000.00			
		\$170,000.00			
onheck Fieldhouse					
		\$0.00			
Twin Oaks					
		\$0.00			
ntenance Building					
		\$0.00			
IDEA School					
		\$0.00			
	Running Total	\$1,542,988.00			



D.C. Everest Capital Projects Review - 2033-2034					
Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$8,988.00	14 at \$640 - 1 ea. per school		
	District Furniture and Desks	\$100,000.00			
	Parking Lot Stripe and Crack Fill	\$50,000.00			
	Curbing and Sidewalk Replacements (district wide)	\$150,000.00			
		\$308,988.00			
Rothschild	Paint Classrooms	\$30,000.00			
		\$30,000.00			
Riverside	Paint Classrooms	\$30,000.00			
		\$30,000.00			
Weston	Paint Classrooms	\$30,000.00			
		\$30,000.00			
Mountain Bay	Paint Classrooms	\$30,000.00			
		\$30,000.00			
Evergreen	Paint Classrooms	\$30,000.00			
		\$30,000.00			
Hatley					
		\$0.00			
Middle School	Paint Classrooms	\$30,000.00			
		\$30,000.00			
Junior High School	Window Replacements 2 of 2	\$500,000.00	HOLD FOR FACILITY STUDY \$500K		
	Paint Classrooms	\$30,000.00	HOLD FOR FACILITY STUDY \$30K		
		\$530,000.00			
Senior High School	Paint Classrooms	\$30,000.00			
		\$30,000.00			
Penheck Fieldhouse					
		\$0.00			
Twin Oaks	Lodge Bunk rooms Upgrades	\$100,000.00			
		\$100,000.00			
IDEA School					
		\$0.00			
	Running Total	\$1,148,988.00			

D.C. Everest Capital Projects Review - 2034-2035					
Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$8,988.00	14 at \$640 - 1 ea. per school		
	District Furniture and Desks	\$125,000.00			
	Parking Lot Stripe and Crack Fill	\$40,000.00			
	District Large Mower Replacement	\$150,000.00			
	Roofing Upgrades District	\$400,000.00			
		\$723,988.00			
Rothschild					
		\$0.00			
Riverside					
		\$0.00			
Weston					
		\$0.00			
Mountain Bay					
		\$0.00			
Evergreen					
		\$0.00			
Hatley					
		\$0.00			
Middle School	Theater upgrade	\$200,000.00			
		\$200,000.00			
unior High School					
		\$0.00			
enior High School					
		\$0.00			
enheck Fieldhouse					
		\$0.00			
Twin Oaks	New Outbuilding	\$300,000.00			
		\$300,000.00			
ntenance Building					
		\$0.00			
IDEA School					
		\$0.00			
	Running Total	\$1,223,988.00			

D.C. Everest Capital Projects Review - 2024-2025 (COMPLETED LIST)					
Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$7,840.00	14 at \$560 - 1 ea. per school		
	Technology Upgrades (Fund Balance)	\$1,135,000.00	Complete		
	Maintenance Building Garage Door replacement	\$40,000.00	Complete		
	Maintenance Building HVAC replacement	\$25,000.00	Complete		
	District Camera Upgrades 1 of 3	\$104,000.00	Complete		
	Maintenance Building Upgrades	\$124,000.00	Complete		
		\$1,435,840.00			
Rothschild	Playground Equipment	\$91,500.00	Complete		
	Wood Chips	\$9,000.00	Complete		
	Asphalt	\$9,000.00			
		\$109,500.00			
Riverside	Remainder of roofing replacement (100%)	\$124,500.00	Complete		
		\$124,500.00			
Weston					
		\$0.00			
Mountain Bay	Phase 2 second floor carpet replacement 2024	\$30,000.00	Complete		
	Phase 1 first floor carpet replacement 2025	\$35,000.00	Complete		
		\$65,000.00			
Evergreen	Playground Equipment	\$19,000.00	Complete		
	Wood Chips	\$9,515.00	Complete		
		\$28,515.00			
Hatley					
		\$0.00			
Middle School	Phase 2 B wing carpet replacement 2024	\$30,000.00	Complete		
	Phase 1 A wing carpet replacement	\$45,000.00	Complete		
		\$75,000.00			
Junior High School					
		\$0.00			
Senior High School	Phase 3 Parking Lot Replacement	\$640,000.00	Complete		
	Conversion Employee Bathroom to Single Use	\$40,000.00	Complete		
	Gym Floor replacement	\$384,690.00	Complete		
	Gym Upgrades Summer 2025 (prior to June 30th)	\$600,000.00	Complete		
	Auditorium Upgrades (prior to June 30th)	\$350,000.00	Complete		
		\$2,014,690.00			
Penneck Fieldhouse	Athletic Storage and GTCC storage	\$150,000.00	Complete		
		\$150,000.00			
Twin Oaks					
		\$0.00			
District Wide	High school/Admin/GTCC Signage	\$70,000.00	Complete		
	Landscaping Admin/High School	\$90,000.00	Complete		
		\$160,000.00			
	Running Total	\$4,163,045.00			