

Meeting Date: May 16, 2023 **Meeting Type:** Regular

Item Category: Future Consent Item Primary Contact: Dr. Roosevelt Nivens

Presenter(s)/Add'l Contact(s): Greg Buchanan

Item Name: DISCUSSION OF USE OF 2017 BOND AVAILABLE FUNDS FOR PORTABLE

BUILDING MOVES

Item Summary: This summer the Maintenance and Operations Department and the Technology Department need funds to complete portable building moves. These moves are for growth and involve the following campuses: Foster High School, Briscoe Junior High School, Wright Junior High School, Roberts Middle School, Morgan Elementary School and Tamarron Elementary School. These portables are to be moved from Huggins Elementary School, Hubenak Elementary School, Culver Elementary School, Meyer Elementary School, Ryon Middle School, Smith Elementary School and George Ranch High School. The total is not to exceed \$3,000,000 from the 2017 Bond Available Savings Fund.

Recommendation: The administration recommends that Board of Trustees approve the funds to complete portable building moves be funded by the available savings from the 2017 Bond referendum.

Policy Reference: CV (Legal)

Leadership Definition Alignment: Plan for Success

Strategic Plan Alignment: Plan for Rapid Growth While Preserving District Culture

Currently Budgeted?

☐ Yes ☐ No ☐ No Budgetary Impact

Completion or Implementation Timeline: This project is scheduled to be complete in August 2024.