

Moreno Jr. High / TJBA Additional Sports

Soccer, Baseball & Softball

TASK

- Survey surrounding schools to see if they offer JH soccer, baseball & softball
- See if we can join their league or play them
- Start up costs
- Facilities

SURVEY

- Sent to 19 4 & 5 A schools that offer HS soccer
- Do they offer JH soccer, baseball and / or softball?
- 13 schools responded
- 9 schools do not offer these sports at the JH level
- Results

SOCCKER

- Pleasanton, Somerset, Floresville & La Vernia offer soccer
- They are in leagues around San Antonio and will not travel to Beeville
- La Vernia will play us
- Gonzales may add soccer, they will play us
- No schools around Victoria or Corpus Christi offer soccer

BASEBALL / SOFTBALL

- Alice starting baseball & softball in 8th grade
- Kingsville starting baseball & softball this year
- These small schools have been playing for a year or two:
 - Robstown
 - Banquete
 - Bishop
 - Kingsville Academy
 - Ben Bolt
 - San Diego

CONCERNS

- Pitchers health
 - UIL pitch count
 - Playing little league at the same time
- Budget
- Practice / Game facilities
- Coaches / teaching fields
- Competing sports

START UP COST

- Soccer (A & B teams for 7th & 8th Grade)

- Goals: \$2,000.00
- Uniforms: \$2,500.00
- Balls: \$ 600.00
- Total \$5100.00

- Baseball/Softball (A & B teams for 7th & 8th Grade)

- Uniforms: \$3,000.00
- Bats: \$ 600.00
- Catchers Equip: \$1,200.00
- Bases: \$ 250.00
- Helmets: \$1,200.00
- Protective Screens: \$1,000.00
- Batting Cage: \$3,000.00
- Balls: \$ 300.00
- Total \$10,550.00

TOTAL START UP COST

- Soccer: \$5,100.00
- Baseball: \$10,550.00
- Softball: \$10,550.00
- TOTAL: \$26,200.00

YEARLY BUDGET ITEMS

- Stipends: \$18,000.00 (4 coaches for each of the 3 sports)
- Supplies: \$ 3,420.00 (\$1140 for each of the 3 sports)
- Meals: \$ 3,000.00 (5 away games for each team)
- Fees: \$ 2,500.00 (1 tournament each team)
- Bus: \$ 9,000.00
- Officials: \$ 8,000.00
- Gate: \$ 1,500.00
- TOTAL \$45,420.00

FACILITIES

- We will need the following built at the Jr. High:
 - Baseball field
 - Softball field
 - Football / soccer field with a 6 lane track
 - At least 4 tennis courts

RECOMMENDATION

- Further explore adding soccer till more schools in our area add it
- Consider baseball & softball in the future only if:
 - Increase the budget
 - Can add more coaches
 - Provide a safe area for practices and games
 - Student attendance implications
- Intramural concept

THANK YOU