

SchoolComp Funding Recommendation for 2025/26

Crosby ISD	
LOCAL PROGRAM ASSETS AT RENEWAL	
Workers' Compensation Fund Balance As Of 8.22.25 per CRF calculation	\$1,141,579
Total Assets Available at Renewal	\$1,141,579

OUTSTANDING LIABILITIES AT RENEWAL					
Liability for Incurred But Not Reported and Incurred But Not Paid					(\$118,877)
PY	DOL	NAME	CLAIM #	POOL \$	
2021/22	1/5/2022	Cindy Jones	32135	(\$9,920)	
2022/23	10/25/2022	Gregorio Jaramillo	33625		(\$743)
2023/24	1/24/2024	Farrah Robinson	35824		(\$1,141)
2024/25	10/9/2024	Tracy Constantine	37144		(\$2,250)
	2/5/2025	Jacob McGinnis	37771		(\$180)
	5/5/2025	Ashley Fontenot	38223		(\$704)
	5/29/2025	Maria Medina	38322		(\$1,027)
	5/9/2025	Irma Presa	38336		(\$1,017)
	6/30/2025	Raymundo Escalera	38386		(\$2,530)
TOTAL OUTSTANDING LIABILITIES					(\$128,469)

Assets at Renewal	\$1,141,579
Liabilities at Renewal	(\$128,469)
Workers' Compensation Funds Available for Renewal Carryover	\$1,013,110

2025/26 SchoolComp Standard Funding	\$396,258
Funds Available for Renewal Carryover	\$1,013,110
Recommended Funding for 2025/26	\$138,690

District Self Insured Retention for 2025/26	\$100,000
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Estimated Excess Premium for 2025/26	\$59,439
2025/26 Management Fee	\$79,252

Factors per \$ of estimated payroll are as follows:	
7380 - Bus Drivers	0.007174
7720 - Police Officers	0.004733
8810 - Clerical	0.001558
8868 - School Professional	0.002234
9101 - School All Others	0.005792

SchoolComp

2540 King Arthur Blvd, Ste 219
Lewisville, TX 75056

Date
9/2/2025

Invoice #
19173

Bill To
Crosby ISD Mr Robert Heniff Chief Financial Officer 14670 FM 2100 Crosby, TX 77532

Terms
Due Upon Receipt

Description	Amount
Total Excess Premium for 2025/26 plan year is \$2,135,531.00 Your portion is 2.9549%	63,101.86
Total Excess Insurance Payroll Audit Premium for 2023/24 plan year is \$124,712.00 Your portion is 2.9649%	3,697.61
RECEIVED SEP 08 2025 TRACY HARRIS	

Please make your check payable to SchoolComp.
As always, it is a pleasure working with you. If you have any questions please call
888.230.9300


Lynn, Dan, Phil or Drew Cummings

Total	\$66,799.47
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TEXAS PUBLIC SCHOOLS WORKERS' COMPENSATION PROJECT (SCHOOLCOMP)

Premium Audit Results

Policy #: AGC4087271
Audit Period: 09/01/2023 - 2024

<u>Members</u>	<u>Total Payroll</u>
Agua Dulce ISD	\$3,654,913
Albany ISD	\$4,523,628
Aransas Pass ISD	\$12,773,684
Bandera ISD	\$18,417,296
Banquete ISD	\$7,982,500
Blanco ISD	\$9,128,497
Brock ISD	\$16,201,427
Burleson ISD	\$97,514,715
Burnet CISD	\$23,852,807
Bushland ISD	\$11,389,556
Calallen ISD	\$32,717,853
China Spring ISD	\$24,893,979
Chireno ISD	\$3,061,946
Clyde CISD	\$10,007,542
Coastal Bend College	\$12,754,498
Colorado ISD	\$8,261,922
Columbus ISD	\$14,231,936
Comfort ISD	\$6,656,135
Corrigan-Camden ISD	\$10,628,283
Cranfills Gap ISD	\$1,675,922
Crawford ISD	\$4,951,842
Crosby ISD	\$49,181,947
Dawson ISD	\$5,366,683
Driscoll ISD	\$2,941,605
Dublin ISD	\$7,995,107
Elkhart ISD	\$10,071,147
Fairfield ISD	\$14,690,754
Flatonia ISD	\$5,662,768
Florence ISD	\$10,018,864
Flour Bluff ISD	\$33,150,895
Forney ISD	\$142,489,396
Fort Sam Houston ISD	\$20,262,717
George West ISD	\$8,637,619
Giddings ISD	\$13,717,780
Granbury ISD	\$66,735,036
Granger ISD	\$4,617,791
Hamlin ISD	\$3,547,455
Harper ISD	\$5,183,822
Haskell CISD	\$5,610,097
Holland ISD	\$5,656,190
Honey Grove ISD	\$8,521,611
Industrial ISD	\$9,002,421
Ingleside ISD	\$17,309,120
Jarrell ISD	\$31,058,387
Jim Ned CISD	\$16,064,096
Johnson City ISD	\$7,138,812
Kingsville ISD	\$22,685,758
La Vega ISD	\$27,216,503
Lake Travis ISD	\$87,769,601
Lampasas ISD	\$29,036,083
LaPoyor ISD	\$3,794,885
Leakey ISD	\$4,340,197
Luling ISD	\$10,680,999
Madisonville CISD	\$16,861,364
Magnolia ISD	\$118,142,621
Maltby ISD	\$15,430,032
McMullen County ISD	\$3,639,593
Miller Grove ISD	\$2,718,103
Odem Edroy ISD	\$11,121,818
Pelastine ISD	\$20,542,836
Paris ISD	\$30,814,289

Port Aransas ISD	\$5,945,704
Poteet ISD	\$14,890,659
Prentiss ISD	\$8,376,640
Refugio ISD	\$8,232,391
Region 8 ESC	\$9,955,800
Region 8 ESC	\$8,007,844
Region XIII ESC	\$24,069,044
Region 14 ESC	\$13,912,999
Region 15 ESC	\$10,969,281
Riviera ISD	\$4,443,332
Roscoe CISD	\$5,886,872
Rosebud-Lott ISD	\$8,955,260
S&S CISD	\$8,891,138
Santa Gertrudis ISD	\$4,968,234
Seagraves ISD	\$6,637,188
Simms ISD	\$3,556,615
Sinton ISD	\$18,800,922
Skidmore-Tynan ISD	\$7,131,748
Snook ISD	\$5,317,314
Splendora ISD	\$42,276,723
Stafford MSD	\$24,887,251
Stamford ISD	\$7,385,983
Sulphur Bluff ISD	\$2,285,037
Sulphur Springs ISD	\$34,904,177
Taft ISD	\$7,070,881
Taylor ISD	\$25,058,520
Thomdale ISD	\$5,797,785
Thrall ISD	\$6,763,582
Tomball ISD	\$165,646,960
Troy ISD	\$11,264,677
Tuloso-Midway ISD	\$28,283,950
Waelder ISD	\$3,182,769
Woodsboro ISD	\$3,943,576

Total Members	94
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Total Audited Payroll	\$1,794,058,112
Premium Rate	0.114
Earned Premium	\$2,045,224
Minimum Premium	\$1,728,481
Deposit Premium	\$1,920,512
Additional (Return) Premium Due	\$124,712

***SchoolComp* 2025/26 Program Members**

District Name	POOL %
Albany ISD	0.3416%
Aransas Pass ISD	1.1019%
Bandera ISD	1.3210%
Banquete ISD	0.5649%
Blanco ISD	0.4489%
Buffalo ISD	0.3082%
Burleson ISD	4.9795%
Burnet CISD	1.6356%
Bushland ISD	0.6177%
Calallen ISD	2.7440%
China Spring ISD	1.1280%
Chireno ISD	0.1695%
Clyde CISD	0.4822%
Coastal Bend College	0.7687%
Colorado ISD	0.5126%
Columbus ISD	0.9158%
Comfort ISD	0.6752%
Corrigan-Camden ISD	0.4853%
Cranfills Gap ISD	0.1129%
Crawford ISD	0.2473%
Crosby ISD	2.9549%
Dawson ISD	0.2322%
Driscoll ISD	0.2131%
Dublin ISD	0.6244%
Elkhart ISD	0.4797%
Fairfield ISD	0.9969%
Flatonia ISD	0.3393%
Florence ISD	0.8719%
Flour Bluff ISD	2.7326%

District Name	POOL %
Forney ISD	6.7923%
Fort Sam Houston ISD	1.0743%
George West ISD	0.6208%
Giddings ISD	0.6147%
Granbury ISD	3.1143%
Granger ISD	0.2051%
Hamlin ISD	0.2620%
Harper ISD	0.4039%
Haskell CISD	0.4105%
Holland ISD	0.3332%
Honey Grove ISD	0.3091%
Ingleside ISD	1.1222%
Jarrell ISD	1.3910%
Jim Ned CISD	0.6270%
Johnson City ISD	0.3984%
Kingsville ISD	2.2204%
La Vega ISD	1.5456%
Lake Travis ISD	4.7103%
Lampasas ISD	1.9628%
Latexo ISD	0.2491%
Llano ISD	0.8724%
Luling ISD	0.5422%
Madisonville CISD	0.8375%
Magnolia ISD	5.7478%
Mathis ISD	0.9849%
McMullen County ISD	0.2311%
Miller Grove ISD	0.1834%
Odem-Edroy ISD	0.7582%
Palestine ISD	1.8384%
Paris ISD	1.8077%

District Name	POOL %
Port Aransas ISD	0.3407%
Prairiland ISD	0.4765%
Region 6 ESC	0.4139%
Region 8 ESC	0.4327%
Region XIII ESC	0.9905%
Region 14 ESC	0.3516%
Region 15 ESC	0.2825%
Roscoe CISD	0.2741%
Rosebud-Lott ISD	0.4056%
Santa Gertrudis ISD	0.3787%
Seagraves ISD	0.4699%
Simms ISD	0.1860%
Sinton ISD	1.3405%
Skidmore-Tynan ISD	0.5483%
Snook ISD	0.4537%
Splendora ISD	1.9665%
Stafford MSD	2.0157%
Stamford ISD	0.3973%
Sulphur Bluff ISD	0.1197%
Sulphur Springs ISD	2.2193%
Taft ISD	0.7260%
Taylor ISD	1.6600%
Thorndale ISD	0.3147%
Thrall ISD	0.2934%
Tomball ISD	7.6692%
Troy ISD	0.6081%
Tuloso-Midway ISD	2.2089%
Union Hill ISD	0.1117%
Waelder ISD	0.1705%