

Craig City School District
FY 2025 - 2030 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	C	Craig Elementary School and Middle School Rehabilitation Project – Supplemental Funding This project provides additional, supplemental funding due to inflationary costs associated with the Craig Elementary School and Craig Middle School Rehabilitation Projects that have been previously funded by the Department of Education and Early Development’s Major Maintenance Grant Fund. These projects will renovate the facilities to correct accessibility, security, and IBC code and condition issues. These projects will also install new ventilation systems, boiler systems, building controls systems, and fire sprinkler systems.	x	\$
FY 2025 TOTAL:				

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2	D	Craig Elementary School and Craig Middle School Underground Fuel Oil Tank Remediation Project This project will remediate the two underground fuel oil storage tanks that currently provide fuel oil for the Craig Elementary School and Craig Middle School fuel oil boiler systems.	x	\$500,000
FY 2026 TOTAL:				\$500,000.00

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3	C	Craig Middle School Gym Roof Replacement This project will replace 10,575 square feet of the metal roofing, flashing, gutters, downspouts, drains, and metal fascia over the middle school gym. This project will add insulation and truss space ventilation. The material is now approximately 40 years old and at the end of its lifespan	x	\$900,000
FY 2027 TOTAL:				\$900,000.00

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4	C	Craig High School Security Upgrades This project will improve Craig High School security by installing electronic key card systems at front and rear entrances, upgrade video surveillance camera systems, and install PA system to improve security communication	x	\$575,000
FY 2028 TOTAL:				\$575,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	C	Craig High School Flooring Replacement This project will replace 20-year-old carpet that has exceeded its useful lifespan, has worn and frayed, and has become a trip hazard.	x	\$350,000
FY 2028 TOTAL:				\$350,000.00

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6	D	Craig Elementary School and Craig Middle School Breezeway Replacement This project will replace and reconfigure the covered breezeway walk way between the Craig Elementary School and Craig Middle School to meet ADA and IBC code requirements.	x	\$350,000
FY 2030 TOTAL:				\$ 350,000.00

Adopted August 23, 2023 at a duly convened meeting of the Craig City School Board at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

Superintendent

Date

School Board President

Date

Submit to the Department of Education & Early Development by September 1

Form #05-18-044