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## CALALLEN INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES AGENDA ITEM

**MEETING DATE:** April 20, 2026

**AGENDA ITEM TITLE:** Consider approval of Calallen Middle School Intercommunication Upgrade (Head End Replacement) Proposal

**PRESENTER:** Kelsey Ramos, Assistant Superintendent of Finance & Operations

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|--|---------------------------------------|--|
| <input type="checkbox"/> Presentation/Communications | <input type="checkbox"/> Consent      | <input checked="" type="checkbox"/> Action |
| <input type="checkbox"/> Informational Report        | <input type="checkbox"/> Old Business | <input type="checkbox"/> Discussion Only   |

**SUMMARY:** The voter approved Bond 2023 Proposition A included \$1,932,000 for Fire Alarm & Intercom Upgrades at Calallen Middle School (CMS). On September 8, 2025, after review and discussion of the Bond 2023 projects, the Board recommended the following actions due to the unforeseen structural and civil repairs required at CMS:

- Postpone the CMS Fire Alarm Intercom Upgrade Project
  - After the passage of Bond 2023, Administration was made aware that the CMS Fire Alarm system had been addressed in previous Bond and Deferred Maintenance projects.
  - Repairs to the CMS Intercom System have been prioritized and budgeted from the General Fund Safety & Security allocation for the 2025–2026 fiscal year. During future bond planning, the District should evaluate whether a full intercom system upgrade should be prioritized and included.

Administration worked with Stride, Callins, & Associates (MEP Engineering Firm) to develop a scope of work to replace the CMS intercom head end equipment. On December 11, 2025, Administration released the RFP for Middle School Intercommunication Upgrade. The District solicited four vendors, and received no responses by the January 20, 2026 deadline.

Due to no responses received during the formal procurement process, and the immediate need of the project, the District utilized a purchasing cooperative contract to solicit a quotation for the replacement equipment in compliance with purchasing laws. The proposal submitted by Computer Solutions was deemed responsive based on the project scope of work and was the best value to the district. Pricing for this project was secured under the Purchasing Cooperative TIPS Contract # 250106.

**DISTRICT PRIORITIES:**

PRIORITY 1: Building and Sustaining a Culture of Performance and Preparedness for Life Beyond High School	1.4 Student Safety and Well-Being
PRIORITY 2: Building and Sustaining a Culture of Faculty and Staff Commitment	N/A
PRIORITY 3: Increasing Community Engagement and Commitment	N/A
PRIORITY 4: Ensuring Effective and Efficient Operations	4.1 Strong Financial Stewardship 4.3 Safety and Security

**RECOMMENDATION:** The Administration recommends the Board approve the Computer Solutions proposal of \$160,162.75, plus an additional \$20,000.00 for owner’s contingency for post cut-over additions using the provided schedule of unit costs, for a total of \$180,162.75.

**MOTION LANGUAGE:**  No specific language required.

**FUNDING SOURCE AND FINANCIAL IMPACT:**  Not Applicable

Funding Source: General Fund	Financial Impact: General Fund Safety & Security Budget - \$125,000
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