Collin County Community College District Board of Trustees

2. Finance and Audit Committee February 19, 2019

Resource: H. Neil Matkin

District President

DISCUSSION ITEM: Consideration of Tuition Rates for Academic Year 2019-

2020.

DISCUSSION: Information regarding trends in instructional expenses and

revenue generated from tuition, fees and state contact hour funding will be shared with the committee. The committee will be provided projections for instructional revenue and expenses to recommend 2019-2020 tuitions rates for

consideration of the Board of Trustees.