

DRAFT 1

Corrected 4/26/2022

Participation data: Career & Technical 2022-2023

District	Intro 18	Adv 18	Intro 19	Adv 19	Intro 20	Adv 20	Intro 21	Adv 21	Intro 22	Adv 22	Weighted Students	% of total
Wilder	0	12	1	8	0	3	1	9	0	14		
Weight	0	36	1	24	0	21	1	27	0	42	152	5.91%
Notus	18	27	7	39	11	29	2	17	0	17		
Weight	18	81	7	117	11	87	2	51	0	51	425	16.52%
Parma	15	58	19	51	19	67	1	36	0	41		
Weight	15	174	19	153	19	201	1	108	0	123	813	31.60%
Marsing	2	13	0	11	4	9	0	9	0	11		
Weight	2	39	0	33	4	27	0	27	0	33	165	6.41%
Homedale	3	40	1	64	8	42	0	34	0	31		
Weight	3	120	1	192	8	126	0	102	0	93	645	25.07%
COSSA Academy	7	33	0	20	2	14	1	26	0	28		
Weight	7	99	0	60	2	42	1	78	0	84	373	14.50%
Total											2573	

weight= students that attend a class for 3 hours

Grade 9-12 Enrollment

District	2018	2019	2020	2021	2022	Average	
Wilder	120	128	129	159	142	135.6	10.37%
Notus	132	136	144	114	101	125.4	9.59%
Parma	335	332	332	308	323	326.0	24.92%
Marsing	244	265	250	232	227	243.6	18.62%
Homedale	368	365	357	368	387	369.0	28.21%
COSSA Academy	107	116	123	107	89	108.4	8.29%
Totals	1306	1342	1335	1288	1269	1308.0	

5/10/2022
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Career Technical
Budget Formula 21-22

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Average 60% enrollment + 40% participation: CAREER TECH

District	Enrollment %	60% Enrollment	Participation %	40% Participation	Total	Proposed 22-23	21-22 Budget	Difference	% Increase
Wilder	10.37%	6.22%	5.91%	2.36%	8.583%	63,322	\$ 54,806	\$8,516	15.54
Notus	9.59%	5.75%	16.52%	6.61%	12.359%	91,180	\$ 89,997	\$1,183	1.31
Parma	24.92%	14.95%	31.60%	12.64%	27.593%	203,565	\$ 188,230	\$15,335	8.15
Marsing	18.62%	11.17%	6.41%	2.57%	13.739%	101,361	\$ 91,760	\$9,601	10.46
Homedale	28.21%	16.93%	25.07%	10.03%	26.954%	198,849	\$ 173,660	\$25,189	14.50
COSSA Academy	8.29%	4.97%	14.50%	5.80%	10.771%	79,464	\$ 79,288	\$176	0.22
Total	100.00%	60.00%	100.0%	40.00%	100.00%	\$ 737,739	\$ 677,739		