Board Summary Campus Improvement Plans 2008-2009 CALHOUN MIDDLE SCHOOL

Important Goals From 2007-2008	Did you reach the goals listed in 2007-2008? If not, explain what prevented your success and how you will continue to try to meet the goals.	Needs Identified For 2007-2008	Were the Needs Met for 2007-2008? If not, please explain.	Wildly Important Goals for 2008-09	Plans to Meet Goals for 2008-2009	Needs Identified For 2008-2009 (be specific)
 Improve the academic performance of all subgroups. Increase the TAKS scores of all students in math, science, and social studies. Improve parent involvement. Improve community and business involvement. Continue to implement the IB Program successfully. Submit Application B and become an authorized IB 	 We were able to improve the academic performance of most subgroups. However, The LEP, Hispanic, and SES subgroups need to continue to work on improving in the areas of math, science, and social studies. We continue to make great strides in the area of parent involvement but it is an area we still need to improve in. I am very 	 Money to implement the IB Program and provide training for all staff. Money to train our teachers to use instructional strategies that will further enhance the performance of our at-risk student population. Money to replace the School marquee. Money to buy 	 Our training needs were paid for mainly with money from federal grants. I have not been able to obtain additional funds to support the implementation of best practice strategies for our at-risk populations. I use what has been allocated in the campus budget and Title I funds. I have not been 	 (WIG) 1 Increase academic achievement all students to 75% in Reading and Writing by August of 2010. Increase academic achievement of all students to 75% in Math by August of 2010. Increase academic achievement of all students to 75% in Math by August of 2010. Increase academic achievement of all students to 75% in Science 	 Focus on point of view, propaganda, facts, and opinion. Focus on summarization. Conduct needs assessment for each content area. Provide instruction by highly qualified teachers Ensure that students who experience difficulty mastering the proficient or advanced achievement standards on the 	 Improve Science scores for all subgroups. Raise LEP scores in all areas of TAKS. Successfully complete requirements for becoming an authorized IB World School. Additional storage space for office files, resources, and equipment. A new sound system for our auditorium including microphones. Painting in

Important Goals From 2007-2008	Did you reach the goals listed in 2007-2008? If not, explain what prevented your success and	Needs Identified For 2007-2008	Were the Needs Met for 2007-2008? If not, please explain.	Wildly Important Goals for 2008-09	Plans to Meet Goals for 2008-2009	Needs Identified For 2008-2009 (be specific)
world School by	how you will continue to try to meet the goals. pleased with the	additional	successful in	by August	state	classrooms in
the 2009 School Year. Improve vertical transition activities from 5 th to 6 th grade and 8 th to 9 th grade.	improvement we have made in the area of community and business involvement. We have established great	security cameras and two way radios. • Money to replace worn or run down	obtaining the necessary funds to replace our school marquee. I was informed that there is no	2010. • Increase academic achievement of all students to 75% in Social Studies by	assessments receive additional assistance. Students will read novels and articles and be given oral and	the Main Building. Repair of eye wash stations in all science classrooms. Headsets with microphones for
• Continue to implement best practice teaching strategies and critical thinking strategies in every classroom.	partnerships with The Village Church Lowes, NCAAP, and many other local organizations. • We are ready to submit	facilities on campus in particular the South, East, Jones. And Main Buildings.	money for this project at this time. We tried to raise some of the money through our	August of 2010. Increase academic achievement of all students to 75% in Science	written test to check their proficiency. • Students will also complete book reports, projects or other	all computer labs. • Wheel chair ramp on first floor of the Main Building. • Money to
Create Larger bookroom in Jones Building to store all campus textbooks and other resources.	Application B for IB in December and hope to have our authorization visit in the spring of 2009. In the area of	 Replace water damaged and torn carpet in every classroom. Money to provide an additional 	Dad's Club but the project came to a halt when we lost most of our Dad's who worked with the project to	by August 2010. • (WIG) 2 to become an IB World School by fall of 2009. • Increase student fitness	assignments that will extend and enhance the achievement level. • Will incorporate culturally diverse reading materials in each	 purchase a new school marquee. Money for additional cameras inside and outside of our campyus. Money for additional radios
Improve storage space on campus to store records and equipment.	vertical transition the progress and work is ongoing. We strive to continue to grow	conference room in the Main Building. Money to build additional	 high school. We were told that money would be made available to 	by increasing the number of students utilizing our campus	class and maintain vocabulary list. Individual student TAKS results, daily	additional radios to enhance safety on campus. Replaced damaged and

Important Goals	Did you reach the	Needs Identified	Were the Needs	Wildly Important	Plans to Meet	Needs Identified
From 2007-2008	goals listed in 2007-2008? If not, explain what prevented your success and how you will continue to try to meet the goals.	For 2007-2008	Met for 2007-2008? If not, please explain.	Goals for 2008-09	Goals for 2008-2009	For 2008-2009 (be specific)
 Repair or rebuild the South Building Instructional facilities. Improve conditions in science labs. Improve conditions in each gym in the office areas, locker Room, and foyer areas. Replace broken bleachers in the Mounts Gym. Replaced cracked skylights in the McAlister Gym. Repair leaks in the roof in the Main Building, East Building, and South 	in this area. We have made great strides in enhances the instructional process on this campus and are using best practice strategies in every classroom with and emphasis on critical thinking and problem solving. We are fortunate that a new bookroom will be built in the new Educational facility that will house our 6th grade and other special programs and will be completed in the Fall of	classrooms to get rid of the portable buildings on campus. • Money to enhance the athletic facilities inside and out. • Money to hire additional teachers to implement IB Language B and full inclusion programs for our special populations.	replace and add additional security cameras, has not happened yet. However, we do now have three outside cameras. We have not received any funds for additional radios. • We are very glad that the South Building is being rebuilt and that work has also been done in the Jones, East, and Main Building. However, there is still much work that	wellness center to 100% by August 2010. • (WIG) 3 to increase parent involvement to 50% by the year 2010.	quizzes, format test, and benchmarks will be used to guide instruction. Focus on Scope and Sequence in each content area. Provide for opportunity for students to write persuasive, classificatory writings. Will also allow students to practice editing, points of view, compare and contrast task. Students will keep a writing journal in every class. Will utilize professional learning communities and other staff	worn carpet in the Main Building, Jones Building, and East Building. Driver's license scanner for front office. New golf cart. Dusk to dawn light on South end of campus.

Important Goals	Did you reach the	Needs Identified	Were the Needs	Wildly Important	Plans to Meet	Needs Identified
From 2007-2008	goals listed in	For 2007-2008	Met for	Goals for 2008-09	Goals for	For 2008-2009
	2007-2008?		2007-2008?		2008-2009	(be specific)
	If not, explain		If not, please			
	what prevented		explain.			
	your success and					
	how you will					
	continue to try to					
	meet the goals.					
Building.	2009.		needs to be		development to	
	We were not		completed to		enhance	
	successful in		bring our		instruction.	
	adding more		school up to		Will incorporate	
	storage space		the standards		critical thinking	
	for office and		of some of the		problem solving	
	other		newer		activities in	
	Resources and		facilities.		every class daily.	
	equipment.		We were		• Provide 40%	
	Improving the		successful in		lab-based	
	conditions in		getting the		instruction.	
	our Science		water damaged		Will incorporate	
	classrooms in		and torn carpet		interdisciplinary	
	ongoing. We		replaced in the		units	
	have been able		Main building.		• Ensure that all	
	to get new		However, the		students enrolled	
	ventilation		same needs to		in P.E. complete	
	equipment		happen in the		a fitness gram	
	installed but		East and Jones		and utilize the	
	there is a lot		Buildings. I		campus wellness center at least	
	that still needs		was told that		30% of the time	
	to be		this work		each week.	
	completed.		would be		Promote the	
	We were able		completed in		understanding of	
	to get floor tile		the very near		issues, current	
	in the boys		future.		events related to	
	coaches offices		No money has		history.	
	in the		been obtained		Provide common	

Important Goals Did you reach the	Needs Identified	Were the Needs	Wildly Important	Plans to Meet	Needs Identified
From 2007-2008 goals listed in	For 2007-2008	Met for	Goals for 2008-09	Goals for	For 2008-2009
<u>2007-2008?</u>		<u>2007-2008?</u>		<u>2008-2009</u>	(be specific)
<u>If not, explain</u>		If not, please			
what prevented		<u>explain.</u>			
your success and					
how you will					
continue to try to					
meet the goals.					
McAlister		to build a new		assessments	
Gym. The		conference		each three weeks to evaluate the	
bleachers in the		room. This was		effectiveness of	
Mounts Gym		not approved		instruction.	
and Skylights		by the district.		Hold two parent	
in the		• I am happy that		outreach	
McAlister Gym		by the Fall of		meetings per	
are part of the		2009 there will		year in the	
construction		no longer be		community or	
projects that		any portable		surrounding	
are occurring on campus this		buildings on		neighborhoods	
school year.		our campus.		• Utilize strategies	
		Work still		to increase	
• Most of the leaks in the		needs to be		parent involvement.	
Main South,		done on our		Encourage	
and East		athletic facilities on the		parents to sign	
Buildings have		inside and out.		up for parent	
been repaired.		This has not		connection and	
We will be		been		to do volunteer	
monitoring the		accomplished		work on campus.	
repairs for any		in accordance		 Encourage 	
problems.		to my previous		parents to sign	
We also had		request.		up for E-Alerts	
new air		1040000			
conditioning					
units installed					
in the Main,					

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Important Goals From 2007-2008	Did you reach the goals listed in 2007-2008? If not, explain what prevented your success and how you will	Needs Identified For 2007-2008	Were the Needs Met for 2007-2008? If not, please explain.	Wildly Important Goals for 2008-09	Plans to Meet Goals for 2008-2009	Needs Identified For 2008-2009 (be specific)
	continue to try to meet the goals.					
	Jones, and East					
	Buildings on					
	campus this					
	summer.					

Board Summary Campus Improvement Plans 2008-2009

RONNY CROWNOVER MIDDLE SCHOOL

Important Goals From 2007-2008	Did you reach the goals listed in 2007-2008? If not, explain what prevented your success and how you will continue to try to meet the goals.	Needs Identified For 2007-2008	Were the Needs Met for 2007-2008? If not, please explain.	Wildly Important Goals for 2008-09	Plans to Meet Goals for 2008-2009	Needs Identified For 2008-2009 (be specific)
• Increase student achievement in all subgroups as reflected on the AEIS Report from 2006 levels by at least one accountability level by 2009.	Student achievement levels were increased in most all groups. We were TATed in 2007 for Hispanic 8 th grade science since that group was expected to be low performing. Our Hispanic science subgroup scored well enough for Crownover to be a recognized school but African American science was low enough to keep us at the acceptable level.	We identified a need to better serve our Hispanic populations.	We met this need as evidenced by improvement in Hispanic TAKS scores and TELPAS scores.	• Since the Crownover AEIS report has reflected acceptable status for five years, we will continue to use the needs assessment to address the areas of lowest performance for every subgroup until all areas are at an exemplary level.	• As we reviewed student results and reviewed Best Practices materials, we decided to focus on a year-long vocabulary development program with all students this year, incorporating the principles outlined in Building Academic Vocabulary, by Marzano and Pickering.	Build the academic vocabulary of all students in each academic area and in electives. Research shows that the surest and fastest way to build background knowledge and assist student success is to build academic vocabulary. We will focus our efforts there this school year.

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Summary – Campus Improvement Plans

Summary – Campus	s improvement Plans					
Important Goals	Did you reach the	Needs Identified	Were the Needs	Wildly Important	Plans to Meet	Needs Identified
From 2007-2008	goals listed in	For 2007-2008	Met for	Goals for 2008-09	Goals for	For 2008-2009
	2007-2008?		2007-2008?		2008-2009	(be specific)
	If not, explain		If not, please			
	what prevented		explain.			
	your success and					
	how you will					
	continue to try to					
	meet the goals.					
	meet me gouist					

BOARD SUMMARY CAMPUS IMPROVEMENT PLANS 2008-2009

MCMATH MIDDLE SCHOOL

Important Goals From 2007-2008	Did you reach the goals listed in 2007-2008? If not, explain what prevented your success and how you will continue to try to meet the goals.	Needs Identified For 2007-2008	Were the Needs Met for 2007-2008? If not, please explain.	Wildly Important Goals for 2008-09	Plans to Meet Goals for 2008-2009	Needs Identified For 2008-2009 (be specific)
Our goal was to achieve exemplary status on the state accountability indicators	• No we did not. Although we would have maintained recognized status under last year's accountability standards in most areas, we fell to acceptable status based the scores for the Hispanic subgroup in science. After reviewing the data we know that developing vocabulary skills is a major area that needs to be targeted in 2008-2009. We also	Central Office Support, Staff Development, Access to and training for an AEIS-IT type program for teachers	• Yes. We had great support from many departments. The addition of a middle school ESL coordinator, who is very involved on our campus is extremely positive. The addition of "professional staff person" in HR and the ability to use the SearchSoft allowed us to hire highly qualified teachers.	Increase student academic achievement in all subgroups to Recognized (and beyond) by June 2009 Make MMS a safe, healthy, supportive and academically challenging environment	 Staff Development in targeted areas. Include ongoing SIOP training during Team Planning. Continue to focus on curriculum issues in PLC weekly meetings. Provide curriculum support in science and math by scheduling the department head a period daily to work with the teachers. 	 Continued support of district departments, community, parents, and McMath staff. Reliable program for teachers to access student assessment information. (AWARE) Continued working relationship with Dr. Petrie and UNT for the FitnessGram

Important Goals	Did you reach the	Needs Identified	Were the Needs	Wildly Important	Plans to Meet	Needs Identified
From 2007-2008	goals listed in	For 2007-2008	Met for	Goals for 2008-09	Goals for	For 2008-2009
	2007-2008?		2007-2008?		2008-2009	(be specific)
	If not, explain		If not, please			
	what prevented		explain.			
	your success and					
	how you will					
	continue to try to					
	meet the goals.					
	need to provide		Especially vital		Address the	
	additional hands		in math, special		needs of the	
	on/lab activities		ed, and ESL		increased	
	our LEP		The First Year		number LEP	
	students and our		Teacher		students,	
	Special		Academy is		increased	
	Education students in both		one of the best		number of	
	math and		investments		Special Education	
	science. We		this district has		students, and	
	will place our		made in terms		increased	
	Inclusion Co-		of putting		number of low	
	Teachers on a		better teachers		socio-economic	
	grade level team		in every		students.	
	instead of		classroom. The		Correct the	
	assigning them		support of our		problems that	
	by department. We will		deputy		resulted in the	
	carefully		superintendent		low achievement	
	monitor student		and		scores of Special	
	progress and		superintendent		Education	
	ensure that the		are also		students in math and science	
	ARD		appreciated by		Increase the	
	determination of		our campus.		number of ESL	
	assessment level		We did not		certified	
	is the best for		have the AEIS-		teachers.	
	each student. We		IT type			
	will also revise		program last			
	our RTI process to better address		year, but it is			
	student needs.		coming soon.			
	Student needs.		_			

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building Campus	improvement rans					
Important Goals	Did you reach the	Needs Identified	Were the Needs	Wildly Important	Plans to Meet	Needs Identified
From 2007-2008	goals listed in	For 2007-2008	Met for	Goals for 2008-09	Goals for	For 2008-2009
	2007-2008?		2007-2008?		2008-2009	(be specific)
	If not, explain		If not, please			
	what prevented		explain.			
	your success and					
	how you will					
	continue to try to					
	meet the goals.					

Board Summary Campus Improvement Plans 2008-2009

NAVO MIDDLE SCHOOL ELEMENTARY SCHOOL

Important Goals From 2007-2008	Did you reach the goals listed in 2007-2008? If not, explain what prevented your success and how you will continue to try to meet the goals.	Needs Identified For 2007-2008	Were the Needs Met for 2007-2008? If not, please explain.	Wildly Important Goals for 2008-09	Plans to Meet Goals for 2008-2009	Needs Identified For 2008-2009 (be specific)
 Increase students meeting standard achievement in the African American student group from 62% to 67%, Hispanic student group from 64% to 69%, and Economically Disadvantage student group from 69% to 74% by June 2008. Increase student achievement in all accountability areas from "Academically 	 All 2007-08 goals in math were met or surpassed. We saw increases in every accountability group. Our science goals for African American, Hispanic, and Economically Disadvantaged student groups were not met. A more intense focus on individual students' individual objectives not being mastered 	Accelerated Math Instructor Sheltered Math Instructor Additional special education staff for inclusion staffing Funds for transportation costs for after school tutorial program	Yes, all of the needs that were listed on the board summary for 2007-2008 were met.	 Increase students meeting standard achievement in the African American student group in Math from 77% to 80%, Hispanic student group from 80% to 83%, and Economically Disadvantage student group from 80% to 83% by June 2009. Increase student achievement in all accountability areas from "Academically Acceptable" to "Recognized" status by 2010. Increase students meeting standard achievement in Science in the African American student group from 57% to 70%, Hispanic student group from 68% to 75%, 	Continue to increase the number of students meeting standard achievement in math and science as measured by TAKS, with a particular emphasis in raising the percentages passing in the African American, Hispanic, and Economically Disadvantage d student groups Recruit and	Funds for transportation costs for after school tutorial program/Saturday science academy Funds to pay staff for extended after school tutorials/Saturday science tutorials for our at risk students Accelerated Math Instructor

Summary – Campus						
Important Goals	<u>Did you reach</u>	Needs Identified	Were the	Wildly Important	Plans to Meet	Needs Identified
From 2007-2008	the goals listed	For 2007-2008	Needs Met for	Goals for 2008-09	Goals for	For 2008-2009
	<u>in 2007-2008?</u>		<u>2007-2008?</u>		<u>2008-2009</u>	(be specific)
	If not, explain		If not, please			
	what prevented		explain.			
	your success and					
	how you will					
	continue to try					
	to meet the					
	goals.					
A acontoble" to	will aid in			and Economically	hire the best	
Acceptable" to	meeting our			Disadvantage student		
"Recognized"	<u> </u>			•	and brightest science and	
status by 2010. Increase students	goals this year. This will be			group from 65% to 70% by June 2008	math teachers	
meeting standard	accomplished			,	main teachers	
achievement in	through			To help students and staff achieve their maximum	Incomposite	
Science in the	Panther Push			potential of physical and	Incorporate health and	
African	lesson			emotional health and to		
American	planning, daily			learn critical skills to	wellness	
student group	instruction, and			promote self-care,	throughout	
from 59% to	Saturday			improvement of health,	entire	
70%, Hispanic	science			etc, thereby improving	general	
student group	academies.			their potential for student	education	
from 60% to	deddennes.			academic success and	curriculum	
70%, and				achievement of		
Economically				educational goals and	Student	
Disadvantage				optimal staff performance.	created	
student group				• Continue to use all	health and	
from 63% to				resources provided to	wellness	
70% by June				screen and hire the best	info-	
2008.				and brightest teachers,	mercials to	
2000.				_	be played	
				with an emphasis in hiring the best and brightest	over the	
				science and math teachers	student	
				science and main teachers	news	
					broadcast	
					SI Guadust	
					Increase	
					participatio	
					n in	
					11 111	

Summary – Campus Improvement Plans

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Board Summary Campus Improvement Plans 2008-2009 STRICKLAND MIDDLE SCHOOL

Important Goals From 2007-2008	Did you reach the goals listed in 2007-2008? If not, explain what prevented your success and how you will continue to try to meet the goals.	Needs Identified For 2007-2008	Were the Needs Met for 2007-2008? If not, please explain.	Wildly Important Goals for 2008-09	Plans to Meet Goals for 2008-2009	Needs Identified For 2008-2009 (be specific)
• Increase passing rate for all students and sub-groups to recognized level by 2009.	Not yet, but we have made significant progress toward this goal and will continue to work toward it and support the plans we have in place.	Central Office support, Staff Development, Title I funds.	• Yes, all needs were met	• Increase passing rate for all students and sub-groups to recognized level by 2009.	Staff Development, Common Assessments/ Benchmarks, ELL inclusion support, Accelerated Math, advisory program, interventions targeted to individual student needs.	 Continued support from ESL/Bilingual for our large ELL population. Continued support from the special education department for our large population of special education students. Continued
All members of the school community, especially parents, will be partners in the continuing	Parent involvement increased and we will continue to use similar methods this year to keep improving it.			All members of the school community, especially parents, will be partners in the continuing	Use technology to involve greater numbers of parents using tools such as Parent Connection, E-	support of curriculum and instruction especially in working toward improving student learning of academic

Important Goals From 2007-2008	Did you reach the goals listed in 2007-2008? If not, explain what prevented your success and how you will continue to try to	Needs Identified For 2007-2008	Were the Needs Met for 2007-2008? If not, please explain.	Wildly Important Goals for 2008-09	Plans to Meet Goals for 2008-2009	Needs Identified For 2008-2009 (be specific)
improvement of the educational system and school climate.	meet the goals.			improvement of the educational system and school climate.	Alerts, teacher WebPages and automated phone messaging. Rachel's Challenge parent training.	vocabulary, math, and science. Continued support of Federal Programs and Title I.
A school climate will be provided that is safe, orderly and well maintained.	Discipline was reduced. School climate continues to be positive and family-like.			A school climate will be provided that is safe, orderly and well maintained.	• Rachel's Challenge, Choose to Care, counselor groups, bullying prevention program, Project Alert,	