

ORDINANCE NO. _____

2025 BUDGET AMENDMENT NO. 04

AN ORDINANCE AMENDING ORDINANCE NO. 0313 (AMENDMENT NO. 03) OF THE TOWN OF HORIZON CITY, ADOPTING THE MUNICIPAL BUDGET FOR THE 2025 FISCAL YEAR, TO ALLOW FOR THE BUDGETING AND EXPENDITURE OF FUNDS PURCHASE OF CITY VEHICLES; AND PROVIDING REPEALER AND SEVERABILITY CLAUSES.

WHEREAS, an Ordinance was enacted on the 10th day of September 2024, which adopted a budget for the fiscal year of October 1, 2024, to September 30, 2025, for the Town of Horizon City; and

WHEREAS, it is now necessary to amend said budget for municipal purposes to establish the funding to purchase two vehicles for use of City personnel and elected officials while on City business, as this funding and expenditures necessary to provide financial services were not included in the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE TOWN OF HORIZON CITY, that:

1. FINDINGS OF FACT

The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

2. BUDGET AMENDMENT

That funds shall be transferred, as set forth in Attachment “A”, for the above-stated purpose.

3. REPEALER

To the extent reasonably possible, ordinances are to be read together in harmony. However, all ordinances, or parts thereof, that are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated herein.

4. SEVERABILITY

Should any of the clauses, sentences, paragraphs, sections, or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

5. PROPER NOTICE & MEETING

This budget amendment shall be in file with the City Clerk for public inspection. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED & APPROVED this, the ____ day of _____, 2025, by a vote of ____ (ayes) to ____ (nays) to ____ (abstentions) of the City Council of Horizon City, Texas.

TOWN OF HORIZON CITY:

By: _____
Andres Renteria, Mayor

ATTEST:

By: _____
Elvia Schuller, City Clerk

APPROVED AS TO FORM:

By: _____
Sylvia Borunda Firth, City Attorney

First Reading _____
Second Reading _____

ATTACHMENT “A”

Town of Horizon City

2025 Budget Amendment No. 3

General Fund

Account		Current Budgeted Amount	Amendment	Revised Budgeted Amount
Stormwater Department				
01-511-5080	Travel	\$ 2,196.00	\$ (2,196.00)	\$ -
01-511-5410	Contract Labor	32,941.00	(32,941.00)	-
01-511-5610	Rents - Equipment	3,185.00	(2,800.00)	385.00
01-511-5650	Maintenance - Rock walls and Fencing	8,784.00	(8,784.00)	-
01-507-6021	Equipment - Stormwater Management	33,177.00	(33,177.00)	-
Total Stormwater Department		\$ 80,283.00	\$ (79,898.00)	\$ 385.00
Streets Department				
01-504-5080	Travel	\$ 1,647.00	\$ (1,647.00)	\$ -
01-504-5220	Materials & Supplies	3,843.00	(1,665.00)	2,178.00
01-504-5230	Street Signs	2,665.00	(2,000.00)	665.00
01-504-5250	Office Supplies	769.00	(500.00)	269.00
01-504-5260	Furniture & Equipment < \$2,500	9,553.00	(6,000.00)	3,553.00
01-504-5410	Contract Labor	5,330.00	(4,000.00)	1,330.00
01-504-5500	Maintenance - Surfaces	14,311.00	(14,000.00)	311.00
01-504-5540	Maintenance - Bldg	1,098.00	(1,200.00)	(102.00)
01-504-5550	Maintenance - Equipment	37,312.00	(30,000.00)	7,312.00
01-504-5590	Telephone & Communications	4,393.00	(500.00)	3,893.00
01-504-5610	Rents - Equipment	1,208.00	(500.00)	708.00
01-504-5640	Software Licensing	439.00	(400.00)	39.00
01-504-5650	Maintenance - Rock walls and Fencing	3,843.00	(3,800.00)	43.00
01-507-6024	Equipment - Streets	50,000.00	(50,000.00)	-
Total Streets Department		\$ 136,411.00	\$ (116,212.00)	\$ 20,199.00
Parks Department				
01-507-6348	Construction - Contracted (Parks)	\$ 9,412.00	\$ 196,110.00	205,522.00
Total Parks Department		\$ 9,412.00	\$ 196,110.00	\$ 205,522.00