



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: November 16, 2010

TITLE: Report on Summer 2010 10hr/4 day Work Week

BACKGROUND: An average kilowatt-hour usage and actual dollar cost of the District's TEP bills for the past three years were taken for the months of June and July and compared to this summer's TEP bills for June and July. Taking a three-year average gave us a better look at actual savings as outside temperatures fluctuate from year-to-year and has a direct impact on A/C usage.

The overall decrease that our report shows is 783,231 kWh for the summer of 2010, which at today's rates per kWh is an overall savings to the Amphitheater School District of \$92,033.15.

The attached report shows the Tucson Electric Power savings for the summer of 2010, which is a direct result of the district shutting down all facilities on Fridays and working 10 hours a day, 4 days a week.

RECOMMENDATION: It is the recommendation of the administration that the Board approve the 10 hour 4 day work week for the summer of 2010-2011.

INITIATED BY:



Doug Aho, Executive Manager, Operational Support

Date: November 16, 2010



Vicki Balentine, Superintendent